

**CITY OF EDGERTON
REGULAR COMMON COUNCIL MEETING
EDGERTON CITY HALL, COUNCIL CHAMBERS
12 ALBION STREET**

Monday, November 1, 2021 at 7:00 p.m.

NOTICE: The meeting noticed above will also be live streamed on a Zoom platform: To view the meeting, please select the link to the meeting listed on the **calendar events** on the City website's home page at www.cityofedgerton.com. Due to occasional technical difficulties, citizen participation via Zoom may not be possible.

1. Call to order; Roll call
2. Pledge of Allegiance.
3. Confirmation of appropriate meeting notice posted on Friday, October 29, 2021.
4. Council acceptance of agenda.
5. Personal appearances for non-agenda items limited to 3 minutes.
6. Minutes:
 - A. Consider approval of minutes from October 18, 2021 Council meeting.
7. Committee Reports:
 - A. Finance Committee
 1. Consider approval of pay request #1 from JB Johnson Bros for the W Fulton St crosswalk replacement.
 2. Consider approval of pay request #1 from Sir Lines-A-Lot, LLC for the Hwy 51 & Hwy 59 Pavement Markings.
 3. Consider approval of bills and payroll vouchers
 4. Consider License Applications.
 5. Consider storm sewer penalty credit at 407 N Main St.
 6. Consider bids for replacement of Police Department heating system.
 7. Consider City of Edgerton Resolution 19-21: Declaring the City Council's Intentions for the Lord Street Sidewalk Project to Exercise Special Assessment Police Powers under sec. 66.0703 Wis. Stats.
 8. Consider City of Edgerton Resolution 20-21: Approving the Write-off of 2019 Delinquent Personal Property Taxes and Uncollectable Invoice
 9. Consider Event Packet for the American Legion Auxiliary Chili Drive Thru and waive fees.
 10. Consider Event Packet for the Home for the Holidays Parade and Tree Lighting and waive fees.

- B. Plan Commission
 - 1. Report on discussion and action taken at previous meeting, future agenda items and upcoming scheduled meetings.
 - C. Zoning Board of Appeals:
 - 1. Report on discussion and action taken at previous meeting, future agenda items and upcoming scheduled meetings.
 - D. Fire District
 - 1. Report on discussion and action taken at previous meeting, future agenda items and upcoming scheduled meetings.
 - E. Historic Commission
 - 1. Report on discussion and action taken at previous meeting, future agenda items and upcoming scheduled meetings.
8. Consider approval of 2022 Joint Powers Agreement with Rock County 911 Communications.
 9. Consider City of Edgerton Ordinance 21-11: Amend Chapter 2, Section 2.015 “Ward Boundaries and Aldermatic Districts Boundaries” and Exhibit A of the Edgerton Code of General Ordinances.
 10. Consider Discontinuance of Drainage Reservation at 528 Stoughton Rd (IKI).
 11. Discuss 2022 Budget.
 12. Mayor, alderperson and staff reports.
 13. Adjourn.

Notice: If a person with a disability requires that the meeting be accessible or that materials at the meeting be in an accessible format, call the City Administrator’s office at least 6 hours prior to the meeting to request adequate accommodations. Telephone: (608) 884-3341.

**OCTOBER 18, 2021 COMMON COUNCIL MEETING MINUTES
CITY OF EDGERTON**

Council President Candy Davis called the meeting to order at 7:00 p.m.

Present: Sarah Braun, Casey Langan, Candy Davis, Tim Shaw, Paul Davis and Jim Burdick.

Excused: Mayor Christopher Lund

Others Present: City Administrator Ramona Flanigan, Clerk/Treasurer Cindy Hegglund, Police Chief Robert Kowalski, Municipal Services Director Howard Moser, Library Director Kirsten Almo, City Attorney Bill Morgan, and citizens.

Hegglund confirmed the meeting agendas were properly posted on Friday, October 15, 2021 at the Post Office, Edgerton Library, City website, and City Hall.

ACCEPT THE AGENDA: A Sarah Braun/Paul Davis motion to accept the agenda passed, all voted in favor.

MINUTES: A Casey Langan/Tim Shaw motion to approve the minutes from the October 4, 2021 Common Council meeting passed, all voted in favor.

COMMITTEES:

Finance Committee: A Candy Davis/Sarah Braun motion to approve the bills and payroll list in the amount of \$156,660.64 passed on a 6/0 roll call vote.

A Candy Davis/Tim Shaw motion to approve the low bid from Pioneer Roofing in the amount of \$7,874 for library roof repairs passed on a 6/0 roll call vote.

A Candy Davis/Sarah Braun motion to adopt City of Edgerton Resolution 15-21A: Authorizing Execution of the Department of Natural Resources Principal Forgiven Financial Assistance Agreement passed on a 6/0 roll call vote.

A Candy Davis/Tim Shaw motion to approve a Supersized Façade Grant for 16 Swift St in the amount of \$10,000 for roofing passed on a 6/0 roll call vote.

A Candy Davis/Sarah Braun motion to approve a Supersized Façade Grant for 116 W Fulton St in the amount of \$10,000 for roofing passed on a 6/0 roll call vote.

5-YEAR CAPITAL IMPROVEMENT PLAN: Staff has applied for grants from the State DOT LRIP Program. Those grants require that any projects paid for with the grant be in the 5-year plan. The Robert Street project is proposed to be funded by this grant and the annual levy for street maintenance. The IKI Dr project was originally in the 10-year plan and was moved into the 5-year plan in hopes of receiving a grant to fund the project. The Albion St project was delayed but if the grant is awarded for IKI Dr, Albion St may be moved back up to 2024.

A Casey Langan/Sarah Braun motion to approve the 5-year capital improvement plan as presented passed on a 6/0 roll call vote.

RESOLUTION 18-21: A Tim Shaw/Casey Langan motion to adopt City of Edgerton Resolution.18-21: Requesting exemption from Rock and Dane County Library Tax passed on a 6/0 roll call vote.

2022 BUDGET: The levy limit law allows for an increase in the operating levy for new growth and retired TIFS. The City's maximum operating levy increase will be 2.49% of which 1.76% is attributable to the retirement of TIF #5. The levy limit based on new growth is 0.73% and equates to \$10,154 assuming the fire district's levy increase is less the CPI plus 2%.

The Personnel Committee voted to use the TIF #5 funds and the savings from the Utility Director position to pay for the potential wage adjustments. Those funds have been placed in a "holding account" in the draft budget.

The draft budget included a 2% across-the-board wage increase. The Personnel Committee also requested that all employees who are below the wage range receive an increase. The Committee will be working on a longevity wage increase at their future meetings.

A Jim Burdick/Sarah Braun motion to move the pool check valve in the amount of \$4,060, the replacement pump seal in the amount of \$6,000, and the replacement fascia and soffit for the pool bathhouse in the amount of \$5,000 to the capital surplus fund passed on a 6/0 roll call vote.

With these changes, the proposed budget will be published and scheduled for a public hearing.

CLOSED SESSION: Tim Shaw/Casey Langan moved to go into closed session pursuant to Wis. Stat. 19.85(1) (e) "Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business whenever competitive or bargaining reasons require a closed session." Discuss and consider land sale on Marshview Ct and discuss and consider Development Agreement with Edgerton Community Outreach for 210 W Fulton St. the motion passed on a 6/0 roll call vote.

A Tim Shaw/Casey Langan motion to go into open session passed on a 6/0 roll call vote.

OPEN SESSION: A Sarah Braun/Jim Burdick motion to approve the sale of 210 W Fulton St to the Edgerton Community Outreach for \$1 with incentives up to \$200,000 and approve the development agreement passed on a 6/0 roll call vote.

Tim Shaw/Jim Burdick moved to sell the larger lot on Marshview Ct to Josh Stone/Graceful for \$19,500 with the following conditions: construction within 12 months; occupancy within 12 months from the start date; the building be a minimum of 4,000 square feet and the city be given the right of repurchase passed on a 6/0 roll call vote.

Tim Shaw/Paul Davis moved to sell the smaller lot on Marshview Ct to Bill Weber, ServePro for \$14,250 with the following conditions: construction start date be within 12 months; occupancy within 12 months from the start date; the building be a minimum of 4,000 square feet and the city be given the right of repurchase passed on a 6/0 roll call vote.

Being no other business before the Council, a Sarah Braun/Casey Langan motion to adjourn passed, all voted in favor.

Cindy Hegglund/wl

City Clerk-Treasurer

Adopted November 1, 2021

Memo

To: Common Council
From: Staff
Date: 10/29/2021
Re: November 1, 2021 Meeting

Stormwater Credit for 407 N Main: Please recall the Council recently approved a credit for 407 N Main St (Shoe Factory) for a stormwater overcharge after the removal of the building. An additional \$35.52 in penalty fees should also be credited to the account.

Discontinuance of drainage reservation IKI: The Plan Commission approved the discontinuance of a drainage reservation on IKI's property that will be under the proposed building. The drainage reservation, which serves IKI only, is no longer needed and should be discontinued. (See map)

2022 Budget: In the calculation of the 2022 levy, staff neglected to include the Fire District levy increase. This results in a need to reduce expenses by \$9,628 to meet the levy limits. Please bring your draft budgets from the previous meeting.

**JOINT POWERS AGREEMENT
256.35(9) Wis. Stats**

ROCK COUNTY AND CITY OF EDGERTON

Rock County (County) and City of Edgerton (Municipality) have combined with other municipalities to establish a sophisticated telecommunications system which automatically connects a person dialing the first "911" to a public safety answering point (PSAP) provides the PSAP with the caller's location and number identification.

Wis. Stats. 256.35(9) requires that County and Municipality annually enter into this Joint Powers Agreement as follows:

- 1) This agreement is applicable on a daily basis.
- 2) If an emergency service vehicle is dispatched in response to a request through the Rock County System, which the Municipality is a part of, such vehicle shall render its services to the persons needing the services regardless of whether the vehicle is operating outside the vehicle's normal jurisdictional boundaries. The intent of this paragraph is to meet the legal requirements of the Wisconsin State Statutes. It is not to assign calls to emergency service departments outside of their defined service areas on a regular basis. Only unusual circumstances will require such assignment.
- 3) Municipality directs the Rock County PSAP Center receiving a call for service in the Municipality's jurisdiction to dispatch the call in the following manner.

Primary: Police: County Main Repeater 155.985 (TX), 159.090 (RX)

Fire: RF Main 153.950 (RX), 155.715 (TX)

RF Paging 154.310 (RX), PL Tone 79.7

EMS: Same as Fire

Secondary: Police: County TAC Repeater 154.950 (TX), 158.730 (RX)

Fire: RF Central 150.815 (TX), 155.430 (RX)

EMS: Same as Above

- 4) All calls of an administrative nature shall be referred to Municipality's published telephone number as follows:

Administrative:	Police:	884-3321
	Fire:	884-3326
	EMS:	884-3326

- 5) The Rock County PSAP will maintain a record of the receipt of all 911 calls, emergency and non-emergency, and a record of the dispatch. Municipality must keep records of the receipt of the dispatch and disposition.
- 6) Rock County will file a copy of this Agreement with the Wisconsin Department of Justice as required by sec. 256.35(9), Wis. Stats.

The respective Board/Council has authorized this Joint Powers Agreement and the undersigned have been authorized to execute this Agreement effective January 1, 2022.

X _____ Date _____
Rock County Board, Chair

X _____ Date _____
Rock County Clerk

X _____ Date _____
City of Edgerton, Mayor

X _____ Date _____
City of Edgerton, City Clerk

To: Council
From: Staff
Date: October 26, 2021
Re: **2021 Redistricting Ordinance**

Proposed Ordinance 21-11 establishes the City of Edgerton Ward Boundaries and Aldermanic District Boundaries based on the 2020 census data.

Overview: Redistricting is the division of the municipality into wards in order to allocate political seats among all units of government. It is mandated by the federal and state laws and occurs every ten years after the census information is available.

When the Council considers the redistricting boundaries, staff recommends the Council look at the Aldermanic Districts instead of the wards. This may help to better understand what changes are being proposed and how it affects the voters.

In the City of Edgerton, there are 7 wards. Two wards make up each Aldermanic District with the exception of Dane County. Wards cannot cross county lines; thus, the City has established Ward 7 to encompass the Dane County portion of the City.

After the 2011 redistricting, Ward 7 was included in Aldermanic District 1. When considering the location of the Rock/Dane county line; the past growth of the City; and the future growth of the City, staff recommends Ward 7 be included in Aldermanic District 3 when establishing the 2021 Redistricting.

Criteria for creating districts: The following are the basic redistricting principles the Council should consider when constructing districts:

- Create, as close as possible, equal population within each of the three districts.
- Create districts that are contiguous and compact.
- Preserve the core of districts already in place.
- Create district boundaries that are identifiable with street or land markings.
- Avoid dividing communities of interest or neighborhoods.

Population: Using the 2011 district map, the 2020 census population numbers per ward were:

District 1	1,894 (Ward 1: 897; Ward 2: 851; and Ward 7: 146)
District 2	1,999 (Ward 3: 913 and Ward 4: 1,086)
District 3	2,052 (Ward 5: 1,142 and Ward 6: 910)

Total population: 5,945

The proposed redistricting population break is:

District 1	2,011	(Ward 1: 1,005 and Ward 2: 1,006)
District 2	1,999	(Ward 3: 999 and Ward 4: 1,000)
District 3	1,935	(Ward 5: 873; Ward 6: 916 and Ward 7: 146)

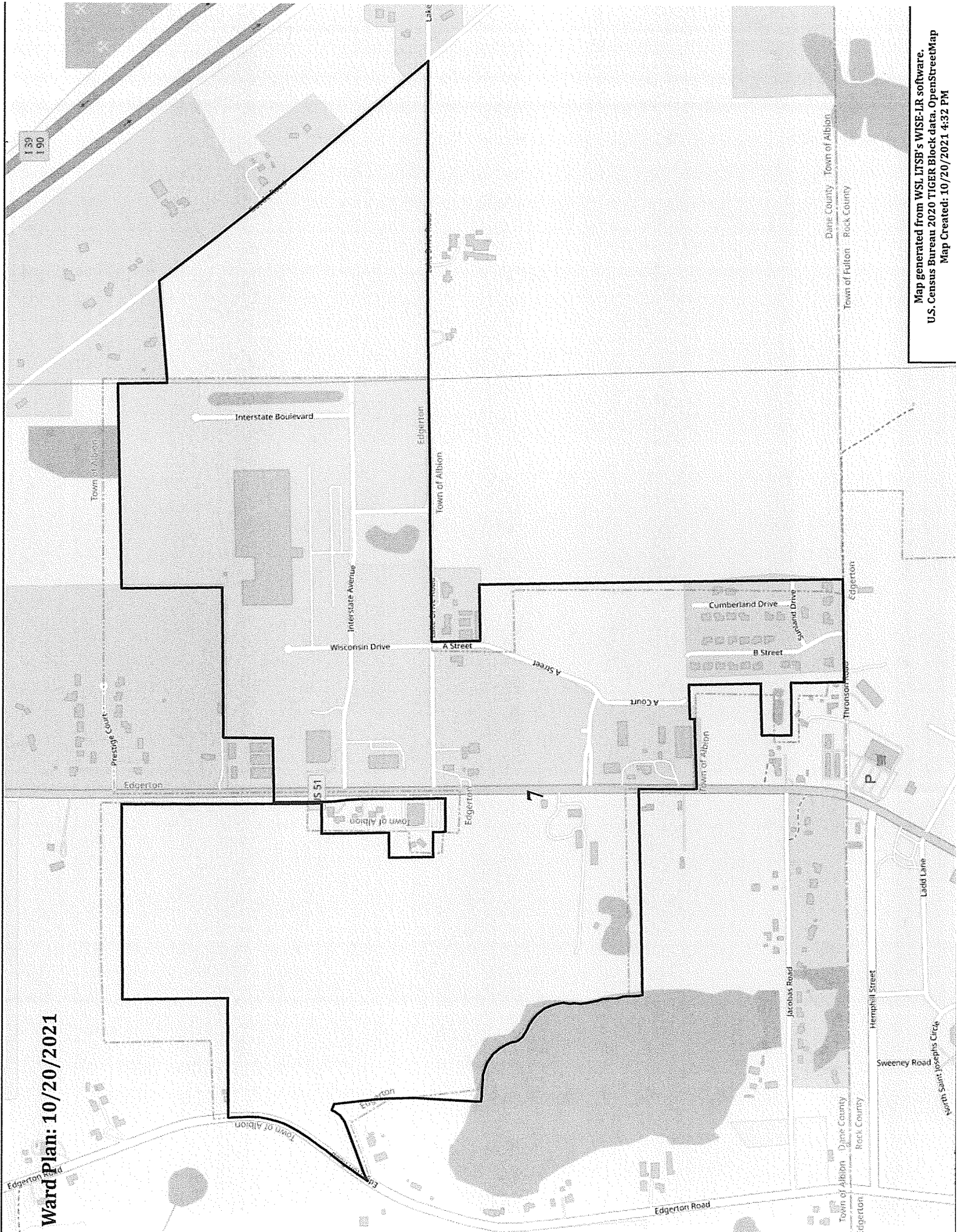
Total population: 5,945

The proposed wards take into account new subdivisions the Council has approved. These subdivisions will affect Ward 3 with the new condominiums in the West Meadows area; Ward 6 with the new subdivision off Cherry and Hubert streets; and Ward 7 with the proposed apartments off Dairyland Dr.

Timing: Due to the delay of the census information be released, the redistricting process has a tight timeline. In order to complete the process in time for the spring election notices to be published, the final approve step (at the county level) must be completed by November 10th.

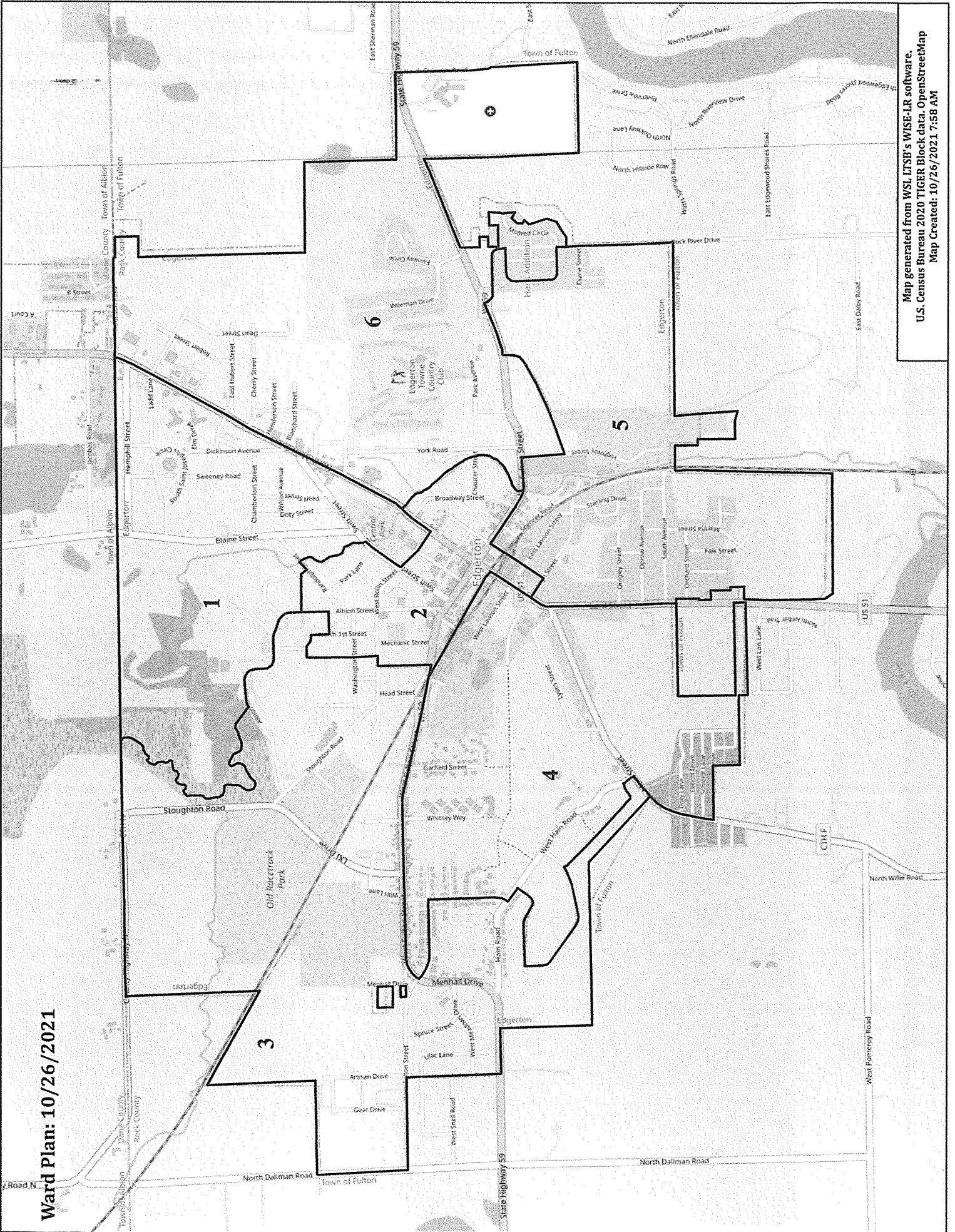
Provided the Council finds the redistricting map acceptable; staff is recommending Council approve the first reading, waive the second reading, and adopt City of Edgerton Ordinance 21-11 at the November 1st meeting.

Ward Plan: 10/20/2021



Map generated from WSL ITSB's WISE-IR software.
U.S. Census Bureau 2020 TIGER Block data. OpenStreetMap
Map Created: 10/20/2021 4:32 PM

Ward Plan: 10/26/2021



CITY OF EDGERTON ORDINANCE No. 21-11

AN ORDINANCE TO AMEND CHAPTER 2, SECTION 2.015 “WARD BOUNDARIES AND ALDERMANIC DISTRICT BOUNDARIES” AND EXHIBIT A OF THE EDGERTON CODE OF GENERAL ORDINANCES

Aldersperson _____ introduced the following Ordinance and moved its adoption:

THE COMMON COUNCIL OF THE CITY OF EDGERTON, ROCK AND DANE COUNTIES, WISCONSIN, DO ORDAIN AS FOLLOWS:

Amend Section 2.015 as follows:

Ward Boundaries and Aldermanic District Boundaries, of the Edgerton Code of Municipal Ordinances shall be created ~~to provide as follows and shall be~~ as described in Exhibit A.

The City of Edgerton shall be divided into seven Wards and three Aldermanic Districts. ~~as follows:~~ *Each Aldermanic District shall be comprised of entire wards as follows:*

- a. District One (1) shall be comprised of Wards One (1) and Two (2).*
- b. District Two (2) shall be comprised of Wards Three (3) and Four (4).*
- c. District Three (3) shall be comprised of Wards Five (5), Six (6), and Seven (7).*

Amend Section 2.015 Exhibit A as follows:

Exhibit A

Ward 1: *Beginning at Saunder’s Creek and Hwy 51; Hwy 51 north to Dane/Rock County line; County line west to Saunder’s Creek; Saunder’s Creek to the west boundary of parcel 6-26-999.02; the west boundary of 6-26-999.02 to Elm High Drive; Elm High Drive to Albion Street; Albion Street to Crescent Street; Crescent Street to Ridgeway Street; Ridgeway Street to Randolph Street; Randolph Street to Saunders Creek; Saunders Creek to Swift Street; Swift Street to W Rollin Street; W Rollin Street to Hwy 51; Hwy 51 Saunder’s Creek and the POB.*

Ward 2: *Beginning at the intersection of the railroad tracks and Hwy 51; Hwy 51 south to E High Street; E High Street to S Catlin Street; S Catlin Street to Hwy 59; Hwy 59 to Saunder’s Creek; Saunder’s Creek to Hwy 51; Hwy 51 to W Rollin Street; W Rollin Street to Swift Street; Swift Street Saunder’s Creek; Saunder’s Creek to Randolph Street; Randolph Street to Ridgeway Street; Ridgeway Street to Crescent Street; Crescent Street to Albion Street; Albion Street to Pleasant Street; Pleasant Street to N First Street; N First Street to Barberry Lane; Barberry Lane to N Second Street; N Second Street to W Rollin Street; W Rollin Street to West Street; West Street to Hwy 59; Hwy 59 to the railroad tracks; the railroad tracks to Hwy 51 to the POB.*

Ward 3: *: Beginning at Saunder’s Creek and the Dane/Rock County line; Saunder’s Creek to the west boundary of parcel 6-26-999.02; the west boundary of 6-26-999.02 to*

Elm High Drive; Elm High Drive to Albion Street; Albion Street to Pleasant Street; Pleasant Street to N First Street; North First Street to Barberry Lane; Barberry Lane to N Second Street; N Second Street; to W Rollin Street; W Rollin Street to West Street; West Street to Hwy 59; Hwy 59 to Winston Drive; Winston Drive to Marlboro Drive; Marlboro Drive to Hain Road; Hain Road to Fieldcrest Drive; Fieldcrest Drive to Leslie Drive; Leslie Drive to Stonefield Drive; Stonefield Drive to Hain Road; Hain Road to S Main Street (Cnty F); S Main Street to the southern corner of parcel 6-26-902.532 and the City limits; City limits to the Dane/Rock County line; the Dane/Rock County line to Saunders Creek and the POB.

Ward 4: *Beginning at the intersection of Hwy 59 and the railroad tracks; Hwy 59 to Winston Drive; Winston Drive to Marlboro Drive; Marlboro Drive to Hain Road; Hain Road to Fieldcrest Drive; Fieldcrest Drive to Leslie Drive; Leslie Drive to Stonefield Drive; Stonefield Drive to Hain Road; Hain Road to S Main Street (Cnty F); S Main Street to Fassett Cemetery's Pomeroy Drive /city limits; city limits to southern boundary of parcel 6-26-1167.3 and Hwy 51; Hwy 51 to the railroad tracks; and the railroad tracks to Hwy 59 and the POB.*

Ward 5: *Beginning at the intersection of Hwy 51 and E High Street; E High Street to S Catlin Street; S Catlin Street to Hwy 59; Hwy 59 to Highway Street; Highway Street to Newville Street; Newville Street to Hwy 59; Hwy 59 to Rock River Drive; Rock River Drive to its northern intersection with Mildred Avenue; Mildred Avenue to its southern intersection with Rock River Drive; Rock River Drive to the southern boundary of 6-26-1195.1/city limits; city limits west to Hwy 51; Hwy 51 north following city limits around parcel 6-6-85.2 and 6-6-86.2 to E High Street and the POB.*

Ward 6: *Beginning at the intersection of Hwy 59 Saunder's Creek; Hwy 59 to Highway Street; Highway Street to Newville Street; Newville Street to Hwy 51; Hwy 51 to Rock River Drive; Rock River Drive to the northern intersection with Mildred Avenue; Mildred Avenue to the southern intersection with Rock River Drive; Rock River Drive to city limits at the southern boundary of parcel 6-26-648.38; City limits to Thronson Drive/Dane/Rock County line; Dane/Rock County line to Hwy 51; Hwy 51 to Saunder's Creek; Saunder's Creek to Hwy 59 and the POB.*

Ward 7: All land within the City limits located in Dane County.

This Ordinance shall be in full force and effect after its passage and publication.

Seconded by Alderperson:

Roll Call: Ayes Noes

1st Reading:

2nd Reading:

Adopted:

Published:

Christopher W. Lund, Mayor

Dated:

Ramona Flanigan
City Administrator

STATE OF WISCONSIN)

)ss.

COUNTY OF ROCK)

I, Ramona Flanigan, City Administrator, City of Edgerton, Rock and Dane Counties, Wisconsin, do hereby certify that the foregoing is a true and correct copy of the ordinance adopted by the Common Council of the City of Edgerton at its regular meeting the —— day of 2021.

Ramona Flanigan
City Administrator

MICROFILMED

SURVEYORS CERTIFICATE
STATE OF WISCONSIN)
COUNTY OF DANE) ss.

PLAT

IKI Drainage
Reservation

I hereby certify that this

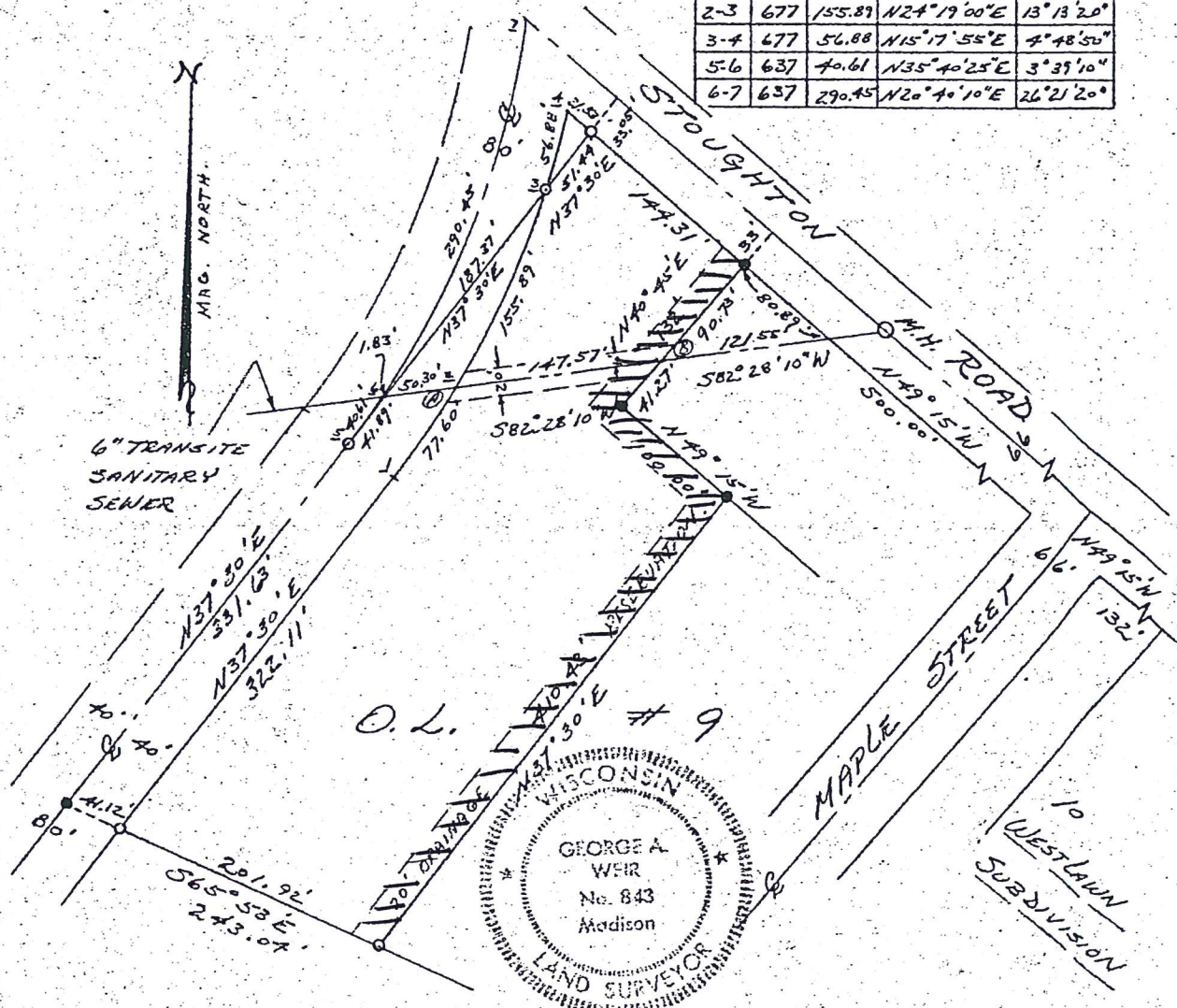
I hereby certify that I have surveyed
the lands described hereon and that the map is a correct
representation in accordance with the information
furnished.

GEORGE A. WEIR
DANE COUNTY SURVEYOR
City-County Building
Madison, Wisc. 53709
Phone Office 266-4251
Home 238-2852

George A. Weir, Professional Land Surveyor, S 0843

CURVE DATA

CURVE	RADIUS	LONG LENGTH	CURVE BEARING	CENTRAL ANGLE
1-2	677	77.60	N34°12'55"E	6°34'20"
2-3	677	155.89	N24°19'00"E	13°13'20"
3-4	677	56.88	N15°17'55"E	4°48'50"
5-6	637	40.61	N35°40'25"E	3°39'10"
6-7	637	290.45	N20°40'10"E	26°21'20"



LEGEND
 Scale: 1 inch = 100 feet
 • iron stakes found
 o 1"x24" iron pipe driven
 min. wt. = 1.13 #/ln ft

REF. M.N.S. 4722-L
 7541
 5156
 7145

Surveyed _____
 Drawn C.D.B.
 Traced C.D.B.
 Checked GAW
 Approved GAW
 Field Book 421 Page 73
 Date of Survey JULY 1, 1971
 Map Printed _____
 REVISED JULY 8, 1971 to show
 DRAINAGE RESERVATION
 Office Map No 7166

SURVEYED FOR: CITY OF EDGERTON
CITY HALL EDGERTON, WISCONSIN.
 DESCRIPTION-LOCATION:
PART OF O.L. #9, ASSESSOR'S PLAT TO THE
CITY OF EDGERTON, ROCK COUNTY, WISCONSIN.
 APPROVED FOR RECORDING PER _____
 _____ action of, _____ 19____

REGISTER OF DEED'S CERTIFICATE
 Received for record this _____ day of _____ 19____ at
 _____ o'clock, _____ M. and recorded in Volume _____ of
 CERTIFIED SURVEY MAPS of Dane County, on Page _____.
 _____ Register of deeds

DOCUMENT NO. _____
 CERTIFIED SURVEY MAP NO. _____, VOLUME _____ PAGE _____

Revised 9/1/1

7085

OPERATING INCREASES (DECREASES)	CAPITAL EQUIPMENT	CAPITAL PROJECTS
DPW	DPW	DPW
Tree planting and removals \$ 1,500	Snow bucket for skidsteer \$ 1,700	South Main St (4) \$ 826,480
Snow operating \$ 3,000	Wet kit for salt sprayer \$ 1,100	Henry St (4) \$ 64,500
Increase in hours for PT DPW \$ 5,722	Welder (1) \$ 5,000	Henry St (3) \$ 200,150
	Loader (4) \$ 102,000	E Fulton retaining wall (3) or (7) \$ 155,000
	Plow truck (4) \$ 160,000	
Stormwater	Stormwater	Stormwater
		South Main \$295,353
		Henry St (3) \$ 68,640
Cemetery	Cemetery	Cemetery
	Mower (1) \$ 6,500	
Parks	Parks	Parks
	Netting \$ 10,000	Racetrack Park old entrance/parking \$ 37,000
	Field drag mat \$ 500	Randolph St natural area \$ 500
	Trailer replacement (1) \$ 2,500	Dance floor/skate modifications ??
	Backpack leaf blower (1) \$ 600	Soccer field (2) \$6,000
Pool	Pool	Pool
	Check valve \$ 4,060	Bathhouse fascia and soffit replacement (7) \$ 5,000
	Replace pump seals (7) \$ 6,000	
	Funbrella repair \$ 1,447	
	Backboard \$ 400	
	Funbrella \$ 5,000	
	Cameras \$ 500	
	Lights, fan and safe \$ 900	
	Men's changing stalls \$ 500	
General Government	General Government	General Government
Council email accounts \$ 600	Copier \$ 7,500	
	Printer \$ 600	
	Server \$ 8,050	
	Battery backup AV	
Library	Library	Library
Misc charges revenue \$ (6,000)	HVAC controls	
Police	Police	Police
	1 squad SUV Hybrid (1) \$ 33,000	
	2 vests (1) \$ 800	
	Desk top computers \$ 2,850	
	Squad lap tops (1) \$ 7,332	
	Phone system \$ -	
Refuse and Recycling	Refuse and Recycling	Refuse and Recycling
Brush grinding \$ 8,000		

Note: does not include operating increases due to wages

- (1) Net of trade in or grant
- (2) funded with park improvement fees or advertising fees
- (3) TIF
- (4) borrowing
- (5) Stormwater Utility
- (6) partially paid by sewer and water utilities
- (7) Capital Surplus Funds
- (8) designated funds