

**CITY OF EDGERTON  
FINANCE COMMITTEE MEETING  
EDGERTON CITY HALL, COUNCIL CHAMBERS  
12 ALBION STREET**

**Tuesday, July 5, 2022, at 6:30 p.m.**

**NOTICE:** The meeting noticed above will also be live streamed on a Zoom platform: To view the meeting, please select the link to the meeting listed on the **calendar events** on the City website's home page at [www.cityofedgerton.com](http://www.cityofedgerton.com). Due to occasional technical difficulties, citizen participation via Zoom may not be possible.

1. Call to order; Roll call
2. Confirmation of appropriate meeting notice posted on Friday, July 1, 2022.
3. Consider approval of minutes from the June 20, 2022 Finance meeting.
4. Consider approval of bills and payroll vouchers.
5. Consider license applications
6. Consider public events packet for Edgerton Tobacco Days Car & Truck Show.
7. Consider Library's request for funds for meeting rooms.
8. Consider awarding bid for public side lead lateral project.
9. Finance Directors Report
10. Adjourn.

Notice: If a person with a disability requires that the meeting be accessible or that materials at the meeting be in an accessible format, call the City Administrator's office at least 6 hours prior to the meeting to request adequate accommodations. Telephone: (608) 884-3341.

Notice is hereby given that a majority of the Common Council is expected to be present at the above scheduled noticed meeting to gather information about a subject over which they have decision-making responsibility. The only action to be taken at this meeting will be action by the Finance Committee.

**JUNE 20, 2022 FINANCE COMMITTEE MEETING MINUTES  
CITY OF EDGERTON**

Candy Davis called the meeting to order at 6:30 p.m.

Present: Candy Davis and Sarah Braun

Excused: Tim Shaw

Others Present: City Administrator Ramona Flanigan, City Clerk Wendy Loveland, Police Chief Robert Kowalski, Municipal Services Director Howard Moser, Mayor Christopher Lund, Alderpersons Casey Langan and Jim Burdick and a few citizens.

Loveland confirmed the meeting agendas were properly posted on Friday, June 17, 2022 at the Post Office, Edgerton Library, City website, and City Hall.

**MINUTES:** A Sarah Braun/Candy Davis motion to approve the minutes from the June 6, 2022 Finance meeting as amended passed, on a 2/0 roll call vote.

**BILLS AND PAYROLL:** A Candy Davis/Sarah Braun motion to approve the bills and payroll in the amount of \$272,654.06 passed on a 2/0 roll call vote.

**TOBACCO LICENSES:** A Candy Davis/Sarah Braun motion to approve Tobacco License renewals for 424 Game Day Liquor and Family Dollar of Wisconsin passed on a 2/0 roll call vote.

**PUBLIC EVENT PACKET FOR NATIONAL NIGHT OUT:** A Candy Davis/Sarah Braun motion to approve a public event packet for National Night Out on August 2, 2022 and waive all fees passed on a 2/0 roll call vote.

**PUBLIC EVENT PACKET FOR TOBACCO HERITAGE DAYS:** Candy Davis/Sarah Braun moved to approve a public event packet for Tobacco Heritage Days with the following conditions: waive all fees; waive the fence installation and removal charge; organizers pay ½ the cost of the police overtime while at the park; alcohol ticket sales end at 11:30; organizers supply no smoking signs; the park can be open until midnight on Friday and Saturday; and allow a petting zoo. The motion passed on a 2/0 roll call vote.

**TEMPORARY CLASS “B” BEER & WINE LICENSE FOR TOBACCO HERITAGE DAYS:** A Candy Davis/Sarah Braun motion to approve a Temporary Class “B” Beer/Wine license for Tobacco Heritage Days passed on a 2/0 roll call vote.

**COMPOST OPERATIONS ON HOLIDAYS:** The compost/brush site is typically open on Monday, Thursday and Saturdays. The staff operating the site are paid double time to work on a city observed holiday. Staff is looking for direction regarding the site being closed if a city observed holiday falls on one of the regular days of operation or if there should be a makeup day for that closure.

A Candy Davis/Sarah Braun motion to close the compost/brush drop-off site if the regular hours of operation fall on a city observed holiday with no makeup day passed on a 2/0 roll call vote.

**PROSECUTING ATTORNEY CONTRACT:** A Candy Davis/Sarah Braun motion to approve the Prosecuting Attorney contract with Murphy Desmond passed on a 2/0 roll call vote.

Being no other business before the Committee, a Sarah Braun/Candy Davis motion to adjourn passed, all voted in favor.

Wendy Loveland  
City Clerk

Adopted July 5, 2022

Report Criteria:

Detail report.  
Invoices with totals above \$0 included.  
Paid and unpaid invoices included.  
Invoice Detail.Input Date = 07/01/2022  
Invoice Detail.Voided = No

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voi
<b>10013100</b>								
2887 c	DELTA DENTAL OF WISCONSIN	1785698	JULY 2022 DENTAL INSURANCE	07/01/2022	186.44	.00		
Total 10013100:					186.44	.00		
<b>10021532</b>								
13 ch	AFLAC	760538	AFLAC MONTHLY PREMIUM	07/01/2022	262.79	.00		
Total 10021532:					262.79	.00		
<b>10021552</b>								
788 ch	WISCONSIN PROFESSIONAL P	14376/15023	WPPA DUES JULY 2022	07/01/2022	297.50	.00		
Total 10021552:					297.50	.00		
<b>10023160</b>								
5436 c	BROGE, ALEXANDRA	JUNE 2022	RTP SHELTER RENTAL DEPOSIT	07/01/2022	110.00	.00		
5437 c	WELLNITZ, ANDREW	JUNE 2022	RTP SHELTER RENTAL DEPOSIT	07/01/2022	110.00	.00		
5442 c	KRIEG, JESSICA	JUNE 2022	RTP SHELTER RENTAL DEPOSIT	07/01/2022	110.00	.00		
Total 10023160:					330.00	.00		
<b>10044210</b>								
604 ch	ROCK CO TREASURER	JUNE 2022	MAY - JUNE 2022 DOG TAGS	07/01/2022	56.25	.00		
Total 10044210:					56.25	.00		
<b>10046734</b>								
5438 c	LICHT, GABRIELA	JUNE 2022	POOL RENTAL OVERPAYMENT	07/01/2022	25.00	.00		
5443 c	BUH, MICHAEL	JUNE 2022	POOL RENTAL OVERPAYMENT	07/01/2022	25.00	.00		
Total 10046734:					50.00	.00		
<b>10046742</b>								
5441 c	DEAL, JESSICA	JUNE 2022	SWIM LESSON REFUND- CLASS FULL	07/01/2022	100.00	.00		
5444 c	LODAHL, HANNAH	JUNE 2022	SWIM LESSON REFUND- TIME CONFLICT	07/01/2022	60.00	.00		
Total 10046742:					160.00	.00		
<b>10046745</b>								
5440 c	BURNSIDE, SUSAN	JUNE 2022	POOL PASS REFUND	07/01/2022	40.00	.00		
Total 10046745:					40.00	.00		
<b>10051300210</b>								
2936 c	MURPHY DESMOND LAWYERS	8147804	CITY ATTORNEY RETAINER	07/01/2022	2,179.17	.00		
2936 c	MURPHY DESMOND LAWYERS	8150043	CITY ATTORNEY RETAINER	07/01/2022	2,179.17	.00		
Total 10051300210:					4,358.34	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voi
<b>10051310210</b>								
2936 c	MURPHY DESMOND LAWYERS	8150043	CITY ATTORNEY - COUNCIL MEETING	07/01/2022	33.11	.00		
2936 c	MURPHY DESMOND LAWYERS	8150044	CELL TOWER LEASE - ECO-SITE LLC	07/01/2022	262.50	.00		
Total 10051310210:					295.61	.00		
<b>10051320210</b>								
2936 c	MURPHY DESMOND LAWYERS	8150042	PROSECUTIONS- HOURLY	07/01/2022	440.55	.00		
Total 10051320210:					440.55	.00		
<b>10051410153</b>								
2887 c	DELTA DENTAL OF WISCONSIN	1785698	JULY 2022 DENTAL INSURANCE	07/01/2022	52.95	.00		
Total 10051410153:					52.95	.00		
<b>10051430153</b>								
2887 c	DELTA DENTAL OF WISCONSIN	1785698	JULY 2022 DENTAL INSURANCE	07/01/2022	58.87	.00		
Total 10051430153:					58.87	.00		
<b>10051430340</b>								
934 ch	STAPLES CREDIT PLAN	7359514591	BUSINESS CARDSTOCK	07/01/2022	38.72	.00		
Total 10051430340:					38.72	.00		
<b>10051510153</b>								
2887 c	DELTA DENTAL OF WISCONSIN	1785698	JULY 2022 DENTAL INSURANCE	07/01/2022	70.64	.00		
2887 c	DELTA DENTAL OF WISCONSIN	1785698	JULY 2022 DENTAL INSURANCE	07/01/2022	51.51	.00		
2887 c	DELTA DENTAL OF WISCONSIN	1785698	JULY 2022 DENTAL INSURANCE	07/01/2022	31.41	.00		
Total 10051510153:					153.56	.00		
<b>10051510214</b>								
980 ch	CIVIC SYSTEMS	CVC22079	SEMI-ANNUAL SOFTWARE SUPPORT FEES	07/01/2022	1,385.00	.00		
Total 10051510214:					1,385.00	.00		
<b>10051520214</b>								
980 ch	CIVIC SYSTEMS	CVC22079	SEMI-ANNUAL SOFTWARE SUPPORT FEES	07/01/2022	1,385.00	.00		
Total 10051520214:					1,385.00	.00		
<b>10051600210</b>								
596 ch	ROBINSON'S MARKETING DIV I	28289	CLEANING THROUGH 6/17/22-CITY HALL	07/01/2022	70.00	.00		
596 ch	ROBINSON'S MARKETING DIV I	28312	CLEANING THROUGH 6/24/22-CITY HALL	07/01/2022	70.00	.00		
Total 10051600210:					140.00	.00		
<b>10051600222</b>								
2190 c	CITY OF EDGERTON	2ND QTR 22 5	2ND QTR 2022 UTILITY BILL	07/01/2022	136.04	.00		
2190 c	CITY OF EDGERTON	2ND QTR 22 5	2ND QTR 2022 UTILITY BILL	07/01/2022	143.59	.00		
Total 10051600222:					279.63	.00		
<b>10051600223</b>								
2190 c	CITY OF EDGERTON	2ND QTR 22 5	2ND QTR 2022 UTILITY BILL	07/01/2022	90.66	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voi
Total 10051600223:					90.66	.00		
<b>10052100153</b>								
2887 c	DELTA DENTAL OF WISCONSIN	1785698	JULY 2022 DENTAL INSURANCE	07/01/2022	117.74	.00		
Total 10052100153:					117.74	.00		
<b>10052100320</b>								
4720 c	CITY OF MILTON	9671	IAM RESPONDING SOFTWARE	07/01/2022	30.50	.00		
Total 10052100320:					30.50	.00		
<b>10052100340</b>								
5432 c	PROMOTIONS NOW	MAY 2022	TEMPORARY TATTO- PD NATIONAL NIGHT O	07/01/2022	62.50	.00		
5433 c	WRISTBAND RESOURCES	6746160	WRISTBANDS- PD	07/01/2022	150.00	.00		
Total 10052100340:					212.50	.00		
<b>10052120153</b>								
2887 c	DELTA DENTAL OF WISCONSIN	1785698	JULY 2022 DENTAL INSURANCE	07/01/2022	824.22	.00		
Total 10052120153:					824.22	.00		
<b>10052120225</b>								
130 ch	US CELLULAR	0512605650	POLICE CELL PHONES	07/01/2022	165.49	.00		
Total 10052120225:					165.49	.00		
<b>10052150210</b>								
596 ch	ROBINSON'S MARKETING DIV I	28289	CLEANING THROUGH 6/18/22-POLICE STATI	07/01/2022	119.00	.00		
596 ch	ROBINSON'S MARKETING DIV I	28312	CLEANING THROUGH 6/25/22-POLICE STATI	07/01/2022	119.00	.00		
3977 c	EDWARDSON PLUMBING	6468	LABOR AND MATERIAL FOR 2 NEW TOLIETS	07/01/2022	1,200.00	.00		
Total 10052150210:					1,438.00	.00		
<b>10052150222</b>								
2190 c	CITY OF EDGERTON	2ND QTR 22 6	2ND QTR 2022 UTILITY BILL	07/01/2022	154.84	.00		
Total 10052150222:					154.84	.00		
<b>10052150223</b>								
2190 c	CITY OF EDGERTON	2ND QTR 22 6	2ND QTR 2022 UTILITY BILL	07/01/2022	15.88	.00		
Total 10052150223:					15.88	.00		
<b>10052150340</b>								
1015 c	ABENDROTH WATER COND INC	197037	PD WATER	07/01/2022	35.00	.00		
Total 10052150340:					35.00	.00		
<b>10053100153</b>								
2887 c	DELTA DENTAL OF WISCONSIN	1785698	JULY 2022 DENTAL INSURANCE	07/01/2022	58.87	.00		
2887 c	DELTA DENTAL OF WISCONSIN	1785698	JULY 2022 DENTAL INSURANCE	07/01/2022	7.85	.00		
Total 10053100153:					66.72	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voi
<b>10053230153</b>								
2887 c	DELTA DENTAL OF WISCONSIN	1785698	JULY 2022 DENTAL INSURANCE	07/01/2022	196.30	.00		
Total 10053230153:					196.30	.00		
<b>10053230222</b>								
2190 c	CITY OF EDGERTON	2ND QTR 22 1	2ND QTR 2022 UTILITY BILL	07/01/2022	59.55	.00		
2190 c	CITY OF EDGERTON	2ND QTR 22 1	2ND QTR 2022 UTILITY BILL	07/01/2022	562.27	.00		
Total 10053230222:					621.82	.00		
<b>10053230223</b>								
2190 c	CITY OF EDGERTON	2ND QTR 22 1	2ND QTR 2022 UTILITY BILL	07/01/2022	27.45	.00		
2190 c	CITY OF EDGERTON	2ND QTR 22 1	2ND QTR 2022 UTILITY BILL	07/01/2022	161.63	.00		
Total 10053230223:					189.08	.00		
<b>10053230225</b>								
130 ch	US CELLULAR	0515341827	DPW CELL PHONE	07/01/2022	44.58	.00		
3534 c	CHARTER COMMUNICATIONS	010138406192	DPW GARAGE PHONE & INTERNET	07/01/2022	64.98	.00		
Total 10053230225:					109.56	.00		
<b>10053240340</b>								
73 ch	BANDT COMMUNICATIONS INC	212297	REPAIRED RADIO, LABOR- DPW	07/01/2022	100.00	.00		
73 ch	BANDT COMMUNICATIONS INC	212299	SPEAKER, SHOP SUPPLIES, LABOR- DPW	07/01/2022	168.72	.00		
Total 10053240340:					268.72	.00		
<b>10053310340</b>								
5112 c	OZINGA MATERIALS	146292	STANDARD CONCRETE BLOCK	07/01/2022	600.00	.00		
Total 10053310340:					600.00	.00		
<b>10053310390</b>								
4574 c	T.A. TREE CARE	JUNE 2022	PARK LN ASH TREE REMOVAL	07/01/2022	2,321.00	.00		
Total 10053310390:					2,321.00	.00		
<b>10053420221</b>								
21 ch	ALLIANT ENERGY	JUN 22 833074	JUNE 22 833074 ELECTRIC CHARGES	07/01/2022	4,481.18	.00		
Total 10053420221:					4,481.18	.00		
<b>10053450223</b>								
2190 c	CITY OF EDGERTON	2ND QTR 22 5	2ND QTR 2022 UTILITY BILL	07/01/2022	30.40	.00		
2190 c	CITY OF EDGERTON	2ND QTR 22 5	2ND QTR 2022 UTILITY BILL	07/01/2022	109.30	.00		
2190 c	CITY OF EDGERTON	2ND QTR 22 5	2ND QTR 2022 UTILITY BILL	07/01/2022	29.30	.00		
Total 10053450223:					169.00	.00		
<b>10054910222</b>								
2190 c	CITY OF EDGERTON	2ND QTR 22 1	2ND QTR 2022 UTILITY BILL	07/01/2022	60.20	.00		
Total 10054910222:					60.20	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voi
<b>10054910223</b>								
2190 c	CITY OF EDGERTON	2ND QTR 22 1	2ND QTR 2022 UTILITY BILL	07/01/2022	162.67	.00		
Total 10054910223:					162.67	.00		
<b>10054910340</b>								
5184 c	BUMPER TO BUMPER EDGERT	625-348565	OIL FILTER - FASSETT	07/01/2022	14.22	.00		
Total 10054910340:					14.22	.00		
<b>10055110153</b>								
2887 c	DELTA DENTAL OF WISCONSIN	1785698	JULY 2022 DENTAL INSURANCE	07/01/2022	260.02	.00		
Total 10055110153:					260.02	.00		
<b>10055110222</b>								
2190 c	CITY OF EDGERTON	2ND QTR 22 5	2ND QTR 2022 UTILITY BILL	07/01/2022	234.60	.00		
2190 c	CITY OF EDGERTON	2ND QTR 22 5	2ND QTR 2022 UTILITY BILL	07/01/2022	178.00	.00		
Total 10055110222:					412.60	.00		
<b>10055110223</b>								
2190 c	CITY OF EDGERTON	2ND QTR 22 5	2ND QTR 2022 UTILITY BILL	07/01/2022	42.61	.00		
Total 10055110223:					42.61	.00		
<b>10055110390</b>								
5435 c	DRAKE, MICHAEL	6302022	MR. PICKLES LIBRARY PROGRAM	07/01/2022	350.00	350.00	06/27/2022	
Total 10055110390:					350.00	350.00		
<b>10055200222</b>								
2190 c	CITY OF EDGERTON	2ND QTR 22 5	2ND QTR 2022 UTILITY BILL	07/01/2022	56.62	.00		
2190 c	CITY OF EDGERTON	2ND QTR 22 6	2ND QTR 2022 UTILITY BILL	07/01/2022	60.86	.00		
2190 c	CITY OF EDGERTON	2ND QTR 22 6	2ND QTR 2022 UTILITY BILL	07/01/2022	109.84	.00		
Total 10055200222:					227.32	.00		
<b>10055200223</b>								
2190 c	CITY OF EDGERTON	2ND QTR 22 6	2ND QTR 2022 UTILITY BILL	07/01/2022	188.83	.00		
Total 10055200223:					188.83	.00		
<b>10055200225</b>								
130 ch	US CELLULAR	0515341827	PARK WIFI	07/01/2022	43.49	.00		
Total 10055200225:					43.49	.00		
<b>10055200340</b>								
2433 c	AMAZON.COM LLC	114-2118708-3	CARBURETOR FOR PRESSURE WASHER	07/01/2022	54.23	.00		
3586 c	MCGUIRE'S LANDSCAPE & GA	3326730	MULCH	07/01/2022	210.00	.00		
3846 c	HELENA CHEMICAL CO.	175402140	WEED KILLER - PARKS	07/01/2022	650.00	.00		
5159 c	BADGERLAND DISPOSAL	0002555676	W LAWTON ST- HANDICAP PORTA POTTY	07/01/2022	140.00	.00		
Total 10055200340:					1,054.23	.00		



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voi
<b>10055200380</b>								
5184 c	BUMPER TO BUMPER EDGERT	625-348146	TAIL LIGHT BULB	07/01/2022	3.89	.00		
Total 10055200380:					3.89	.00		
<b>10055415222</b>								
2190 c	CITY OF EDGERTON	2ND QTR 22 6	2ND QTR 2022 UTILITY BILL	07/01/2022	324.60	.00		
Total 10055415222:					324.60	.00		
<b>10055415345</b>								
153 ch	COCA-COLA DISTRIBUTION	2792213758	CONCESSIONS FOR RACETRACK PARK	07/01/2022	1,017.08	.00		
326 ch	HOLIDAY WHOLESale INC	1090154	CONCESSIONS - RTP	07/01/2022	230.03	.00		
326 ch	HOLIDAY WHOLESale INC	1096833	CONCESSIONS - RTP	07/01/2022	386.23	.00		
326 ch	HOLIDAY WHOLESale INC	1103886	CONCESSIONS - RTP	07/01/2022	1,357.02	.00		
326 ch	HOLIDAY WHOLESale INC	1111909	CONCESSIONS - RTP	07/01/2022	267.70	.00		
326 ch	HOLIDAY WHOLESale INC	1118729	CONCESSIONS - RTP	07/01/2022	354.45	.00		
Total 10055415345:					3,612.51	.00		
<b>10055420222</b>								
2190 c	CITY OF EDGERTON	2ND QTR 22 3	2ND QTR 2022 UTILITY BILL	07/01/2022	109.84	.00		
2190 c	CITY OF EDGERTON	2ND QTR 22 3	2ND QTR 2022 UTILITY BILL	07/01/2022	621.86	.00		
2190 c	CITY OF EDGERTON	2ND QTR 22 3	2ND QTR 2022 UTILITY BILL	07/01/2022	613.03	.00		
Total 10055420222:					1,344.73	.00		
<b>10055420223</b>								
2190 c	CITY OF EDGERTON	2ND QTR 22 3	2ND QTR 2022 UTILITY BILL	07/01/2022	140.27	.00		
Total 10055420223:					140.27	.00		
<b>10055420340</b>								
35 ch	AMERICAN RED CROSS	O-0007868371	LIFEGUARD CERTIFICATION- 5	07/01/2022	194.75	.00		
934 ch	STAPLES CREDIT PLAN	7359747684	INK, TIME CARDS, BULLETIN BOARD, SOAP	07/01/2022	75.60	.00		
2433 c	AMAZON.COM LLC	112-0982449-7	WAX PAPER	07/01/2022	35.19	.00		
2816 c	THE LIFEGUARD STORE INC	000736236	RESCUE KIT, FIRST AID, WHISTLES	07/01/2022	791.70	.00		
3752 c	FAMILY DOLLAR	048378	POOL CONCESSION SUPPLIES	07/01/2022	33.30	.00		
4220 c	EBAY	14-08775-7831	KETTLE PLUG FOR POPCORN MACHINE	07/01/2022	12.65	.00		
4233 c	TARGET	005091	POWER CORD- POOL	07/01/2022	25.99	.00		
4249 c	WAL-MART	046213	FLOSS BOXES - POOL	07/01/2022	6.36	.00		
5434 c	SCHOOL SPECIALTY	1020573980	TETHERBALL- POOL	07/01/2022	56.18	.00		
Total 10055420340:					1,231.72	.00		
<b>10055420345</b>								
170 ch	COUNTRY QUALITY DAIRY INC	296646	ICE CREAM - POOL	07/01/2022	180.29	.00		
170 ch	COUNTRY QUALITY DAIRY INC	296681	ICE CREAM - POOL	07/01/2022	195.06	.00		
170 ch	COUNTRY QUALITY DAIRY INC	296707	ICE CREAM - POOL	07/01/2022	221.71	.00		
170 ch	COUNTRY QUALITY DAIRY INC	296742	ICE CREAM - POOL	07/01/2022	176.43	.00		
326 ch	HOLIDAY WHOLESale INC	1104782	CONCESSIONS - POOL	07/01/2022	3,296.21	.00		
326 ch	HOLIDAY WHOLESale INC	1111976	CONCESSIONS - POOL	07/01/2022	539.68	.00		
326 ch	HOLIDAY WHOLESale INC	1118730	CONCESSIONS - POOL	07/01/2022	1,163.29	.00		
Total 10055420345:					5,772.67	.00		

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<b>10056300153</b>								
2887 c	DELTA DENTAL OF WISCONSIN	1785698	JULY 2022 DENTAL INSURANCE	07/01/2022	29.44	.00		
Total 10056300153:					29.44	.00		
<b>20357130820</b>								
5352 c	KNIGHT BARRY TITLE GROUP	JUNE 2022	HOME REVIVAL TITLE REPORT - 106 W ROL	07/01/2022	75.00	.00		
Total 20357130820:					75.00	.00		
<b>20357180820</b>								
5445 c	COOK, BRANDON AND JESSI	JUNE 2022	HOME REVIVAL GRANT- 106 W ROLLIN ST	07/01/2022	2,500.00	.00		
Total 20357180820:					2,500.00	.00		
<b>20653630390</b>								
3197 c	ROCK CO LAND CONSERVATIO	2022	2022 CLEAN SWEEP PROGRAM	07/01/2022	3,000.00	.00		
Total 20653630390:					3,000.00	.00		
<b>40057332820</b>								
777 ch	WI DEPT OF TRANSPORTATION	JUNE 2022	WI DOT CREDIT	07/01/2022	443.61-	443.61-	06/21/2022	
Total 40057332820:					443.61-	443.61-		
<b>40657125820</b>								
118 ch	C & M PRINTING INC	JUNE 2022	FACADE GRANT 102 W FULTON- MASONRY	07/01/2022	3,205.00	.00		
3792 c	RINEHART PROPERTIES	JUNE 2022	FACADE GRANT 202 S MAIN - EXTERIOR PAI	07/01/2022	1,160.00	.00		
5229 c	CAMPBELL BOYS	JUNE 2022	FACADE GRANT 115 HENRY ST - ROOF REP	07/01/2022	10,000.00	.00		
5393 c	HESSIAN, KATHY	JUNE 2022	FACADE GRANT 110 N HENRY ST- WINDOW	07/01/2022	10,000.00	.00		
5439 c	STORLID, KARLA	JUNE 2022	FACADE GRANT- 14 W FULTON - CEILINGS	07/01/2022	5,000.00	.00		
5439 c	STORLID, KARLA	JUNE 2022-2	FACADE GRANT- 14 W FULTON - EXTERIOR	07/01/2022	4,495.00	.00		
5439 c	STORLID, KARLA	JUNE 2022-2	FACADE GRANT- 14 W FULTON - INTERIOR	07/01/2022	2,205.00	.00		
Total 40657125820:					36,065.00	.00		
<b>40657700820</b>								
2190 c	CITY OF EDGERTON	2ND QTR 22 6	2ND QTR 2022 UTILITY BILL	07/01/2022	150.57	.00		
5431 c	MELTON, JAMI	JUNE 2022	PURCHASE OF 120 W LAWTON ST	07/01/2022	22,000.00	22,000.00	06/20/2022	
Total 40657700820:					22,150.57	22,000.00		
<b>60380840340</b>								
980 ch	CIVIC SYSTEMS	CVC22079	SEMI-ANNUAL SOFTWARE SUPPORT FEES	07/01/2022	1,385.00	.00		
Total 60380840340:					1,385.00	.00		
Grand Totals:					102,087.40	21,906.39		

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Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voi
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Grand Total General Fund Vouchers: \$102,087.40  
Total Payroll Check Dates 07/01/2022: \$93,439.24  
GRAND TOTAL OF GENERAL FUND: \$195,526.64

Finance Committee Members Signatures of Approval:

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TIMOTHY SHAW

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CANDY DAVIS

---

SARAH BRAUN

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Report Criteria:

- Detail report.
  - Invoices with totals above \$0 included.
  - Paid and unpaid invoices included.
  - Invoice Detail.Input Date = 07/01/2022
  - Invoice Detail.Voided = No
-

Approved Date: \_\_\_\_\_  
\_\_\_\_\_

## CITY OF EDGERTON Special Event Permit Application

Event Name: Edgerton Tobacco Days Car & Truck Show  
Event Date(s): July 16<sup>th</sup> 2022  
Start Time of Event: 7:00 am End Time of Event: 3:00 pm  
Hours Alcohol will be served: \_\_\_\_\_ Event Website: tobaccodayscarandtruckshow.com  
Requested Location: West Fulton Street and Henry Street

New Event       Repeat Event       Parade

Organization Name: Edgerton Tobacco Days Car & Truck Show Phone # (608) 884-9008  
Organization Address: PO Box 382 Edgerton, WI 53534  
Organization Email: shopcats@charter.net Organization website: tobaccodayscarandtruckshow.com

Event Planner/Contact Person: Steve Hanewall  
Address, City, State: 10 Hwy 51, Edgerton WI 53534  
Cell Phone: (608) 774-4022 Email: shopcats@charter.net  
Name of Contact on-Call during the Event: Steve Hanewall Cell Phone: (608) 774-4022

What Day will SET UP begin? July 16<sup>th</sup> 2022 What time will SET UP occur? 6:00 am  
What day will CLEAN up occur? July 16<sup>th</sup> 2022 What time will CLEAN UP be complete? 4:00 pm

Estimated Attendance for this Event: 1,000 Previous Attendance for this Event: 1,000  
How many event staff will be at this event? 200  
Divide Attendance by 3 to determine number of Vehicles: \_\_\_\_\_ (Use this to develop your parking plan)

## Event Details & Summary

This form will help us understand the details of your event, and determine which approvals are needed. Answering the following questions will guide which forms and what supporting materials you will need to submit.

Will your event require street closures?	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	Yes
Will alcohol be served or sold?	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	Yes
Will your event include food or retail sales?	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	Yes
Will your event include a park or trail?	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	Yes
Will your event include a parade?	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	Yes
Will your event include a run, race or walk?	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	Yes
Will your event use any structures, bleachers or stages?	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	Yes
Will your event use tents or canopies?	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	Yes
Will your event include fireworks?	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	Yes
Will your event include food trucks or vendors with open cooking fires?	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	Yes
Will your event benefit an Edgerton based organization or charity?	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	Yes
If yes, which one? <u>Numerous</u>				
Will your event benefit an Edgerton area school?	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	Yes
If yes, which one? <u>Edgerton High School</u>				
Will your event include amplified sound?	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	Yes
Will your event require an exemption to any noise Ordinance?	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	Yes
Will your event have an admission charge?	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	Yes
Will your event involve animals?	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	Yes
Will your event require any services from the City of Edgerton?	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	Yes
Where will the dumpsters be located? _____				

Event Summary: Please provide a brief summary of the event. Include details about vendors, food or beer, parade, run or race component, live performances etc. This does not have to include specifics; just explain what a first-time attendee might experience at the event:

**The Edgerton Car & Truck Show is a non-profit, charitable organization dedicated to promoting the Edgerton community.**

**In collaboration with fine local organizations and businesses that sponsor our local car and truck show every year, we have been able to provide several thousands of dollars in scholarships to college-bound seniors planning on continuing their education and support to local non-profit organizations.**

**This year's car & truck show will be held during Edgerton Tobacco Heritage Days downtown on Saturday, July 16<sup>th</sup> from 7-11 am.**

This form can be submitted on or after January 1<sup>st</sup> of the year of your event. Submission of this form and payment of the deposit (if required) will put your event on the events calendar, but does not guarantee approval of your event. A complete application must be submitted NO LATER THAN 30 DAYS before your event. Your event is not approved until all required forms are submitted, all fees paid, and you have received notification of approval for your event. The event packet will be reviewed by the Finance Committee and Common Council. A representative for your organization should be in attendance at the meetings.

I, the undersigned, certify that the statements contained herein and attached hereto are true, accurate and complete to the best of my knowledge and belief. I have reviewed and understand the policies included with this packet.

Applicant Signature:

RT Hagen

Date:

6-19-22

N/A

## Security Agreement

To ensure the public's safety for your event, please answer the following questions to determine if adequate provisions are being made for alcohol sales and security at your event. Events serving alcohol will need to apply for the Temporary Class B License.

Estimated Attendance: \_\_\_\_\_ Type of Event: \_\_\_\_\_

\*All liquor must be purchased from a licensed Wisconsin Wholesaler.

Wholesaler for this event: \_\_\_\_\_

1. Describe arrangements for the method and distribution of alcohol. Please include provisions to ensure service only to legal consumers.
2. Identify the licensed operators in charge of selling and distributing alcohol for the event.

### TOBACCO USE

City of Edgerton Ordinance prohibits the use of tobacco products within 25 feet of any outdoor seating areas, service lines and/or other outdoor public gatherings.

1. As the event organizers, will the City's ordinance prohibiting the use of tobacco products be enforced during your event?
2. How will your event inform patrons of the prohibition?
3. If a designated smoking area will be provided, where will it be located and how will you inform attendees on these areas?

City of Edgerton Use Only

Reviewed by: [Signature] Date: 6/29/22

Approved \_\_\_\_\_ Denied \_\_\_\_\_

Police Department Recommendations: \_\_\_\_\_

N/A

Department of Public Works Services

FACILITY(IES) REQUESTED:

- |   |  |   |
|---|--|---|
| <input type="checkbox"/> Racetrack Park | <input type="checkbox"/> Central Park  | <input type="checkbox"/> Other Location |
| <input type="checkbox"/> Entire Park    | <input type="checkbox"/> Ball Diamonds | <input type="checkbox"/> Shelter Rental |

EQUIPMENT REQUESTED:

- |  |   |                                     |
|--|---|-------------------------------------|
| <input type="checkbox"/> Picnic Tables | <input type="checkbox"/> Barricades               | <input type="checkbox"/> Trash Cans |
| <input type="checkbox"/> Traffic Cones | <input type="checkbox"/> Fencing (additional fee) | <input type="checkbox"/> Posts      |
| <input type="checkbox"/> Signs         |   |                                     |

City of Edgerton Use Only

Reviewed by: Harold Moser Date: 6/27/20

Approved X Denied \_\_\_\_\_

Public Works Department Recommendations:

\_\_\_\_\_



## Library Meeting Rooms

### I. EXECUTIVE SUMMARY

The Edgerton Library needs additional meeting space. Staff schedules the meeting space and has a hard time accommodating everyone, often having to refuse requests.

### II. BACKGROUND

Meeting room demand is significant at our library. The Edgerton Library offer year 'round programming coordinated by staff for all ages - kids, teens, adults. The Edgerton Library also wants to accommodate others for their needs.

Groups & Organizations (generally meet regularly and consistently):

- Open Office Hours - Numerous Rock County service agencies (Elder Benefits Specialist, Nutritionist, Birth to 3 program,....)
- VFW
- Girl Scouts
- 4-H
- ESD Tutors
- Red Cross Blood Drive
- Parent groups - ex. soccer, Rascal Club
- Job coaches

Individuals (time and use varies by day):

- Library staff proctor exams for university students & certification programs
- Zoom calls
- Remote testing
- Supervised child visitations
- Medicare meetings
- Job interviews

The meeting room project at the library is an ideal candidate for ARPA funding, which was provided to help local governments recover from the Coronavirus pandemic.

Reasons why the meeting room project is ARPA eligible:

- Meeting rooms support populations disproportionately impacted by the pandemic (job seekers)
- ARPA funding should be used for something long lasting, meaningful, and otherwise difficult to fund.
- As more people work from home (a reality realized during the pandemic) meeting rooms are becoming more of an essential service of libraries.

Edgerton Public Library applied for a grant to create additional meeting space within our existing footprint. The grant was denied (they were looking for larger projects to fund). The Library Board requests financial support from the city to help with this important project.

The Library Board has an engineering report/quote for \$98,605 for the additional rooms. The rooms will fit within the existing footprint of the library by rearranging shelves and adding interior structure.

### III. REQUEST

The Library Board requests \$50,000 contribution from ARPA funds and will fund the remaining amount with existing Library account monies.

<u>Quote Breakdown</u>	
\$55,605	Building Construction Quote
\$16,000	Soft Cost Estimate
\$15,500	Mechanical/Ductwork
\$6,000	Furniture Package
\$4,000	Design Fees
\$1,500	Moving Costs
<hr/> <b>\$98,605</b>	<b>Total</b>

# Opinion of Probable Cost

Edgerton Public Library

Edgerton, WI

Option 1

Oconomowoc, Wisconsin

Oconomowoc, Wisconsin

P - 262.968.2055

[aarond@fehdesign.com](mailto:aarond@fehdesign.com)

Sioux City, Iowa

701 Pierce Street, Ste 100

Sioux City, Iowa 51101

P - 712.252.3889

F - 712.252.2882

[tois@fehdesign.com](mailto:tois@fehdesign.com)

Dubuque, Iowa

951 Main Street

Dubuque, Iowa 52001

P - 563.583.4900

F - 515.288.1999

[kevine@fehdesign.com](mailto:kevine@fehdesign.com)

Des Moines, Iowa

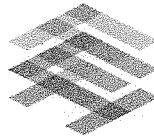
604 East Grand Avenue

Des Moines, Iowa 50309

P - 515.288.2000

F - 515.288.1999

[tylerr@fehdesign.com](mailto:tylerr@fehdesign.com)



**FEH DESIGN**

OPINION OF PROBABLE COST

Project Number: 2021418  
Phase: Conceptual Design

Owner : Edgerton Public Library  
Project : Study Room Remodel

Date : 5/5/22  
Estimator : AD



FEH DESIGN

Conceptual Design  
11/8/2021

DESCRIPTION	QTY	UNIT	COST/SF	TOTALS
<b>Building Construction Costs:</b>				
1 GENERAL REQUIREMENTS 8% & 5% for coordination	1	LS		4,971
2 SITEWORK	1	LS		0
3 SELECTIVE DEMOLITION	1	LS		1,029
4 SUBSTRUCTURE	1	LS		0
5 SUPERSTRUCTURE	1	LS		0
6 EXTERIOR ENCLOSURE	1	LS		0
7 ROOFING	1	LS		0
8 INTERIOR CONSTRUCTION	1	LS		26,590
9 SPECIALTIES AND EQUIPMENT	1	LS		3,040
10 CONVEIGHING SYSTEMS	1	LS		0
11 FIRE PROTECTION	1	LS		0
12 PLUMBING	1	LS		0
13 MECHANICAL HVAC	1	LS		2,576
14 ELECTRICAL	1	LS		5,000
15 SECURITY	1	LS		0
16 VOICE, DATA & SPECIAL SYSTEMS	1	LS		0
			SubTotal	2.88 43,205
			Design / Bid Contingency 10%	4,321
			<b>Building Construction Costs SubTotal</b>	<b>47,526</b>
			Inflation Modifier 7%	3,327
			Construction Contingency 7%	4,753
			<b>BUILDING CONSTRUCTION COST TOTAL</b>	<b>\$55,605</b>
<b>Soft Costs:</b>				
17 Building Scanning	0	SF	0.15	0
18 Geotechnical Soils Investigation and report	0	LS	0.00	0
19 Site Survey	0	LS	0.00	0
20 Professional Design Fees - for Design Bid Build (See Below for Alternate)	1	LS	0.00	0
21 Professional Design Fees - Design and Negotiated Construction Contract	1	LS	8,000.00	8,000
22 Additional Campaign Renderings	1	LS	0.00	0
23 Information & Technology Engineering Design Fees	1	LS	0.00	0
24 Civil Engineering Design services	1	LS	0.00	0
25 Landscaping Design Services	1	LS	0.00	0
26 Reimbursable Expenses from Design Professionals - estimated	1	LS	1,500.00	1,500
27 Printing and Distribution of Documents for bidding & Construction, electronic plan room	1	LS	500.00	500
28 Plan Review Fees - Federal, State and Local	1	LS	0.00	0
29 Interpretive signage by owner	1	LS	0.00	0
30 Furnishings Design, Selection & Bidding Fees 12% of budget	1	LS	0.00	0
31 Builders Risk Insurance	1	LS	0.00	0
32 Legal Fees	1	LS	0.00	0
33 Moving Costs - staying in the building	1	LS	0.00	0
34 Design fees for the design and bidding of alternate	1	LS	0.00	0
34 Storage container rental	1	LS	0.00	0
35 Hazardous Material survey, sampling, testing	1	LS	0.00	0
36 Hazardous Material Abatement	1	LS	0.00	0
37 Utility Costs During Construction - Domestic Water, Sanitary Sewer Tie-in	1	LS	0.00	0
38 Material Testing & Quality Control Allowance	1	LS	0.00	0
39 Furniture, misc items	1	LS	0	0
40 Art Work	1	LS	0.00	0
41 Equipment	1	LS	0.00	0
42 Data/Telecom devices and terminations	1	LS	0.00	0
43 Computer & Audio Visual Equipment, flat screen TVs, laptops	1	LS	2,500.00	2,500
44 Maintenance / Janitorial Equipment & Supplies	1	LS	0.00	0
45 Exterior & Interior Monumental, Informational and Directional Signage	1	LS	0.00	0
46 Utility Company Service Charges - Water service, Electric meter & transformer, Gas meter, TeleCom	1	LS	0.00	0
47 VOIP Phone System	1	LS	0.00	0
Fire alarm system	1	LS	0.00	0
48 Kitchen equipment: 2 fridges, 2 microwaves	1	LS	0.00	0
Fundraising consultant	1	LS	0.00	0
49 Photography	1	LS	0.00	0
50 Open House / Ribbon Cutting/time capsule	1	LS	0.00	0
51 Soft Cost contingency	1	LS	3,500.00	3,500
			Soft Cost SubTotal	16,000
			<b>Building Construction Cost Total</b>	<b>55,605</b>
			<b>PROJECT TOTAL COST</b>	<b>\$71,605</b>

Optional alternates

- Furniture Package - ADD 6,000
- Moving Costs - ADD \$1,500
- Design Fees for Design Bid Build project - ADD \$4,000

Potential Mechanical Costs

- Add a VAV box/Mechncial Equipment and associated Ductwork - ADD \$15,500

OPINION OF PROBABLE COST

Project Number: 2021418  
Phase: Conceptual Design

Owner : Edgeton Public Library  
Project: Study Room Remodel

Date : 11/8/21  
Estimator : ES



11/8/2021

DESCRIPTION	QTY	UNIT	COST	TOTALS
<b>Building Construction Costs:</b>				
1 GENERAL REQUIREMENTS 8.00%plus 5% coordination	1	LS	4,971	4,971
2 SITEWORK				
. Cut exterior paving for new footings	0	LF	20.00	0
. Site clearing and grubbing	0	EA	500.00	0
. Strip topsoil & remove/stockpile	0	CY	35.00	0
. Remove planters and soil	0	EA	500.00	0
. Excavation, haul and backfill & footings at stair foundations	0	CY	16.20	0
. Granular base at staging lot	0	CY	38.00	0
. Install fence at staging lot	0	LF	15.00	0
. Pedestrian paving - walks 5" PCC with 6" base	0	SF	4.00	0
. Granular base under building slab and patio	0	CY	38.00	0
. New Exterior Ramp, stair, and curb walls	0	LF	150.00	0
. New ramp and stair rails	0	LF	45.00	0
. New ramp sewer tie in	0	LS	2,400.00	0
. Remove patio adjacent to new stairs	0	SF	3.00	0
. Site Grading	0	CY	20.00	0
. Import & place/Replace topsoil	0	CY	34.00	0
. Fine Grade Topsoil	0	SF	0.75	0
. Amended Planting Soil, 18" depth	0	CY	50.00	0
. Remove roof canopy structure, columns, foundations	0	EA	2,400.00	0
. New or revised roof canopy over ramp	0	EA	5,000.00	0
. New asphalt paving at columns exterior and ramp/stair	0	SF	7.15	0
. New asphalt paving - street patch to make grades work	0	SF	7.00	0
. New asphalt paving - parking lot	0	SF	7.00	0
. Compact subgrade below asphalt paving	0	SF	0.80	0
. New concrete curb	0	LF	15.00	0
. New concrete curb islands	0	LF	15.00	0
. New concrete curb ramps	0	EA	750.00	0
. Pavement striping/markings	0	LF	1.50	0
. Compact subgrade below pedestrian paving	0	SF	0.80	0
. PCC paving 6" with base at entry	0	SF	5.60	0
. Pedestrian paving - walks 5" PCC with 6" base	0	SF	4.20	0
. ADA detectible warnings	0	EA	4.00	0
. Planter Improvements	0	LS	1,500.00	0
. Sod at Building	0	SF	1.00	0
. Seeding	0	SF	0.20	0
. Concrete ramp and relocated rails	0	LF	100.00	0
. Patio paving	0	SF	12.00	0
. Site furnishings, patio benches, bike racks, signage, ect.	0	EA	1,500.00	0
. New Drive	0	SF	14.00	0
. Silt Fence Erosion Control	0	LF	5.00	0
. Shoring	0	LF	60.00	0
. Patio fence	0	LF	140.00	0
. Entry planters	0	EA	900.00	0
. Bollards	0	EA	300.00	0
. Type D inlet protection, erosion control	0	EA	220.00	0
. Electronic site signage	0	LS	20,000.00	0
. Gravel Construction entrance - across the street	0	EA	2,000.00	0
. Connect to existing water main	0	EA	5,000.00	0
. Sanitary sewer service 6"PVC	0	LF	35.00	0
. Sanitary sewer manhole 48" DIA - protect existing east manhole	0	EA	2,000.00	0
. Water service 6"	0	LF	60.00	0
. Water valve and Box 6"	0	LS	1,500.00	0
. PIV	0	EA	2,300.00	0
. Storm Sewer	0	LF	38.00	0
. Foundation & underslab drainage system	0	LF	5.50	0
. Tie into existing clay drain pipe	0	EA	250.00	0
. Landscaping	0	LS	4,000.00	0
. Electrical Transformer pad and building connection	0	LS	7,500.00	0
. Relocate flag pole	0	LS	2,800.00	0
. Splash Blocks	0	EA	150.00	0
. Exterior landing, stair & rails at south door	0	EA	4,500.00	0
. Exterior Lighting - site	0	EA	1,900.00	0
. Exterior lighting - walls	0	EA	800.00	0
. Exterior lighting - signage	0	LS	2,400.00	0

OPINION OF PROBABLE COST

Project Number: 2021418  
Phase: Conceptual Design

Owner : Edgeton Public Library  
Project: Study Room Remodel

Date : 11/8/21  
Estimator : ES



FEH DESIGN

11/8/2021

	DESCRIPTION	QTY	UNIT	COST	TOTALS
<b>3</b>	<b>SELECTIVE DEMOLITION</b>				
.	Remove stud walls, 9' - 12' high	0	SF	3.00	0
.	Remove Masonry walls	0	LF	5.00	0
.	Remove flooring	260	SF	0.45	117
.	Remove ceilings	480	SF	0.35	168
.	Remove concrete slab for new plumbing	0	SF	2.50	0
.	Remove concrete stairs	0	EA	2,000.00	0
.	Remove doors, frames, hardware	0	EA	120.00	0
.	Remove structure around tunnel entrance	0	LS	1,500.00	0
.	Remove windows at stair landings, new stairs and cut new openings	0	EA	300.00	0
.	Remove casework	0	LF	24.00	0
.	Remove devices and accessories	0	LS	10,000.00	0
.	Remove lighting & power	480	SF	0.35	168
.	Remove HVAC	480	SF	1.20	576
.	Remove Plumbing	0	SF	0.45	0
<b>4</b>	<b>SUBSTRUCTURE</b>				
.	Auger Cast Piles for poor soils, 44' deep	0	SF	4.25	0
.	Underpinning of existing foundation	0	LF	200.00	0
.	Perimeter footings, 82 LF	0	SF	7.80	0
.	Perimeter foundation	0	LF	116.00	0
.	Column foundations for roof canopy at ramp	0	EA	1,800.00	0
.	Patio stoop	0	EA	1,800.00	0
.	Interior shallow footings	0	LF	45.00	0
.	complex foundation around pipe tunnel	0	LS	3,000.00	0
<b>5</b>	<b>SUPERSTRUCTURE</b>				
.	Columns	0	EA	2,400.00	0
.	West Side Entrance Canopy Roof Structure	0	SF	20.00	0
.	Stair floor infills	0	SF	28.00	0
.	Wood Truss Roof Structure framing modifications for ductwork to RTUs	0	EA	2,750.00	0
.	Roof Structure	0	SF	8.10	0
.	Roof Structural frames to support roof top HVAC equipment	0	EA	3,200.00	0
.	Structural Detailing	0	LS	2,000.00	0
<b>6</b>	<b>EXTERIOR ENCLOSURE</b>				
.	Repair existing brick walls, sealants at window infills	0	LS	1,000.00	0
.	Replace Existing windows at stairwells with small windows, 1'-8"x3'-0"	0	EA	1,400.00	0
.	Brick infill at existing (17) windows and (2) doors	0	EA	1,750.00	0
.	Exterior Brick Masonry Walls, 41'x 42'x 2	0	SF	28.00	0
.	Vapor and Moisture barriers	0	SF	2.50	0
.	Windows in new stairwells: 4'x6'-4"	0	EA	1,700.00	0
.	Cut Stone bands 36" x 82'	0	SF	15.00	0
.	Book drop slots	0	EA	550.00	0
.	Clearstory panels, 140'x4'	0	SF	80.00	0
.	Entry signage	0	EA	1,800.00	0
.	Downspouts and leader boxes	0	EA	600.00	0
.	Soffit at canopy	0	SF	28.00	0
.	Curtain wall, sliding Entry doors, automatic operators, 20'x20'	0	EA	90.00	0
.	Aluminum doors, frames, hardware & security relocation	0	EA	3,100.00	0
.	Exterior HM doors frames & hardware	0	EA	2,800.00	0
.	Rough Carpentry	0	LS	2,500.00	0
.	Expansion joints, 30'x50	0	EA	1,000.00	0
.	Exterior painting,	0	LS	2,000.00	0
.	Sealants	0	LS	3,000.00	0
<b>7</b>	<b>ROOFING</b>				
.	Membrane roofing system new stairwells	0	SF	5.60	0
.	Metal flashings, soffit and trim detailing	0	LF	13.00	0
.	Existing roofing system modifications and repair of roof drains	0	LF	13.00	0
.	Internal roof drains and piping, scuppers	0	LF	13.00	0
.	Existing roofing modifications at new RTUs	0	EA	1,100.00	0
.	Existing roofing system, gutters and downspout modifications and repair	0	SF	12.00	0
<b>8</b>	<b>INTERIOR CONSTRUCTION</b>				
.	New mtl stud & Gyp walls	259	SF	10.00	2,589
.	New CMU walls	0	SF	10.00	0
.	Railings	0	LF	35.00	0
.	Wall rail guards	0	LF	45.00	0
.	Doors & trim - Wood	2	EA	3,000.00	6,000
.	Interior windows and wall glass	421	SF	28.00	11,776
.	Stair construction per flight	0	EA	9,000.00	0
.	Modify existing Doors and hardware	0	EA	1,400.00	0

OPINION OF PROBABLE COST

Project Number: 2021418  
Phase: Conceptual Design

Owner : Edgeton Public Library  
Project: Study Room Remodel

Date : 11/8/21  
Estimator : ES

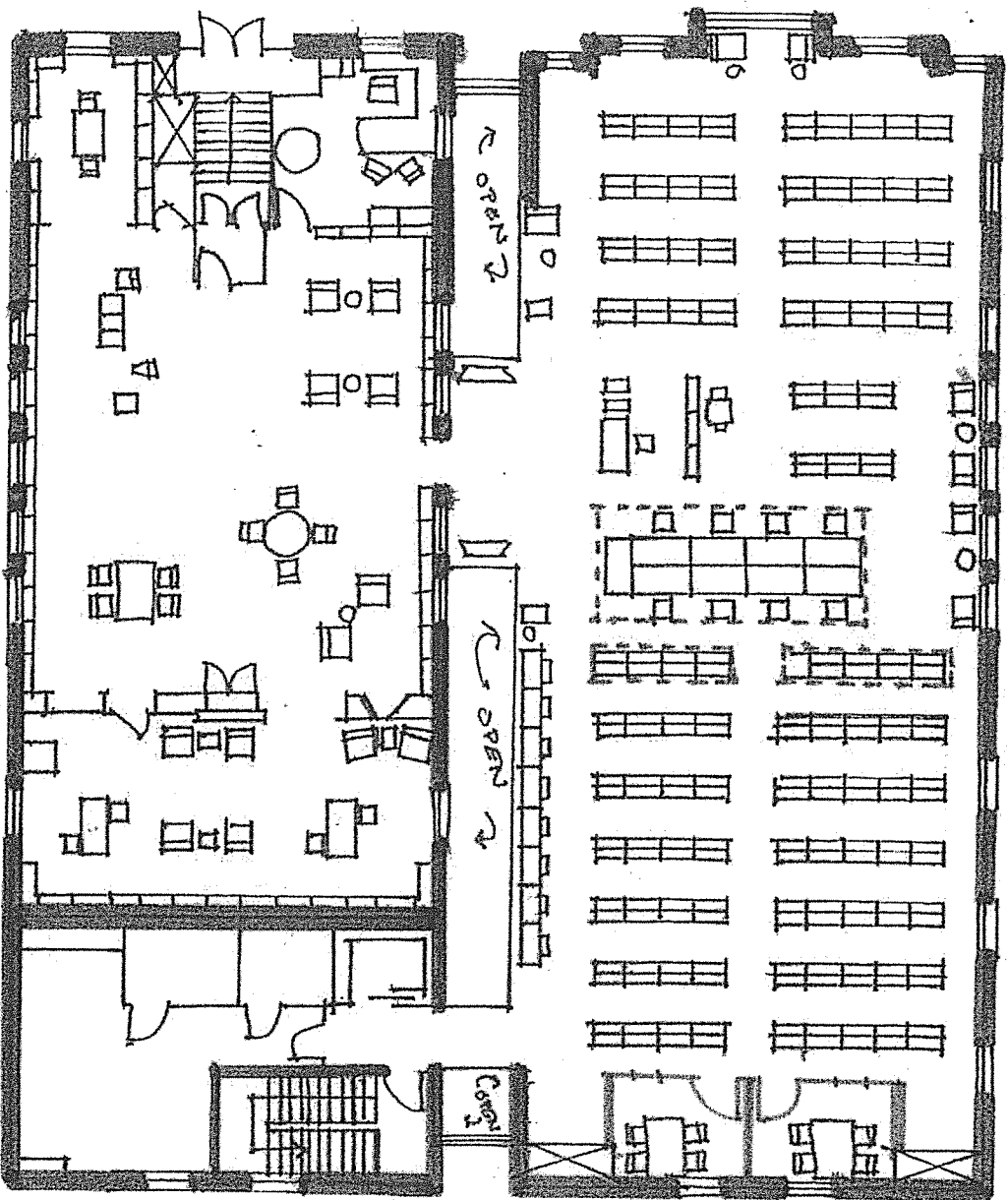


11/8/2021

DESCRIPTION	QTY	UNIT	COST	TOTALS
. Wall finish treatment, Paint	691	SF	1.94	1,341
. Vestibule doors	0	LS	2,900.00	0
. Ceilings	480	SF	6.30	3,024
. Special acoustical wood ceiling	0	SF	6.45	0
. Ceiling Trim	38	LF	24.00	912
. Ceiling clouds	0	SF	3.50	0
. Meeting room movable wall system,	0	SF	32.00	0
. sheet vinyl flooring	0	SF	9.70	0
. Carpet:	216	SF	3.75	810
. Wall Base	86	LF	1.60	138
. Solid surface window sills	0	LF	16.00	0
. Door trim & floor base	0	SF	2.80	0
. Casework	0	LF	440.00	0
<b>9 SPECIALTIES AND EQUIPMENT</b>				
. Toilet accessories	0	EA	300.00	0
. Fire Extinguisher cabinets	0	EA	1,200.00	0
. Marker Board Walls	2	EA	800.00	1,600
. Projection screen	0	EA	5,000.00	0
. Window Treatments	2	EA	600.00	1,200
. Solar Panels, inverters, connections	0	KW	2,100.00	0
. Acoustical Panels	0	LS	1,000.00	0
. Appliances: fridge, coffee maker, ice maker, cooler	0	LS	2,500.00	0
. Dedication Plaque	0	LS	1,500.00	0
. Interior signage	2	EA	120.00	240
<b>10 CONVEIGHING SYSTEMS</b>				
. Elevator or lift	0	LS	120,000.00	0
<b>11 FIRE PROTECTION</b>				
. New Fire Sprinkler at stairs	0	SF	3.00	0
. Fire Sprinkler in existing	0	SF	1.75	0
. New Fire department Connection	0	LF	20.00	0
. Update Fire Alarm system - Fire alarm control panel	0	SF	1.40	0
<b>12 PLUMBING</b>				
. Plumbing Fixtures, Toilets, lavs, showers, hoppers, Mop sink, EWC	0	EA	2,100.00	0
. Domestic Distribution, new and existing,	0	SF	19.00	0
<b>13 MECHANICAL HVAC</b>				
. Ductwork Modifications	1	EA	2,000.00	2,000
. Balancing Only	480	SF	1.20	576
<b>14 ELECTRICAL</b>				
. Lighting, Power, and Data Modifications and Additions for Study Rooms	1	EA	5,000.00	5,000
<b>15 SECURITY</b>				
. CCTV raceways, cameras, cabling	0	SF	1.40	0
. Access control raceways, and devices, doors	0	SF	1.40	0
<b>16 VOICE, DATA &amp; SPECIAL SYSTEMS</b>				
. TV monitor & Mounts (included in owner's soft costs)	0	EA	500.00	0
. AV equipment/ sound systems		LS		0
. Raceways, cabling and trim devices	0	SF	1.40	0
			0	2.53
			Design / Bid Contingency 10%	43,205
			<b>Building Construction Costs SubTotal</b>	<b>47,526</b>
			Inflation Modifier 7%	3,327
			Construction Contingency 10%	4,753
			<b>BUILDING CONSTRUCTION COST TOTAL</b>	<b>\$55,605</b>

# EDGERTON PUBLIC LIBRARY

## OPTION 1



TWO (2) FOUR  
PERSON STUDY  
ROOMS

STUDY ROOMS ARE  
PHYSICALLY AND  
ACOUSTICALLY  
SEPARATED FROM  
THE LIBRARY

ADJUST EXISTING  
SHELVING AND  
COMPUTERS TO THE  
WEST

INCORPORATES  
EXISTING WALLS AND  
CEILINGS



# Memo

**To:** Common Council  
**From:** Staff  
**Date:** 7/1/2022  
**Re:** July 5, 2022 Meeting

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**Bid for public side lead laterals:** Earlier this year, the Utility Commission rejected the bid we received for the public side lead lateral project as the price per linear foot was \$365. The project was rebid. The bid was broken into three parts: A, B and an alternate. The alternate was for public laterals where the private side was not being replaced this year, so this work is optional. Four bids were received with BKS being the low bid at a rate of \$299 per linear foot. BKS was the low bid on both parts A and B. Staff recommends the city award the bid for parts A and B to BKS Excavating for \$690,690 and reject the alternate work.

Project Background from the Utility Commission Meeting: WDNR requires the public side of the lateral (from the main to curb stop) be replaced if grant funding is used to replace the private side lateral. This year's program will require we replace some of the public side laterals. The current estimate is 68 public side laterals will need to be replaced. The public side work is not covered by the DNR grant so the Utility must pay for these costs.

In addition to replacing all of the public side laterals where the private side lateral is being replaced, staff recommends the Utility seeks bids to replace all of the public side laterals on two streets: East Lawton and East High Street. A decision to replace all of the public side laterals on these two streets would add a maximum of 26 laterals to this year's program.

**Subdivision Ordinance Rewrite:** Included in your packet is the proposed update to the subdivision regulations. Normally, staff would provide a marked-up version of the current code to indicate the changes. This process would not be useful in this case because this is an entirely new code. While any provision of the new code can be discussed, staff has highlighted text in the new code for items that are either policy changes or new policies.

**SUMMARY REVENUES / EXPENDITURES COMPARED TO BUDGET**

FOR THE 5 MONTHS ENDING MAY 31, 2022

FUND 100 - GENERAL FUND

41.67 % OF THE FISCAL YEAR HAS ELAPSED

COMMENTS IN BOLD REFLECT NEW UPDATES SINCE THE LAST MONTHLY FINANCE REPORT

REVENUE	YTD ACTUAL	BUDGET	UNEARNED	PERCENT	NOTES
TAXES	1,292,539.61	2,038,311.00	(745,771.39)	63.41%	FIRST TAX SETTLEMENT RECEIVED
SPECIAL ASSESSMENTS	7,546.93	-	7,546.93	0.00%	
INTERGOVERNMENTAL REVENUE	306,771.46	1,344,963.00	(1,038,191.54)	22.81%	STATE SHARED REVENUE ACCOUNTS FOR ~60% OF REVENUE IN THIS CATEGORY - PAYMENTS ARE RECEIVED IN JULY & NOV; FIRE DUES ARE ALSO RECEIVED IN JULY; DOT IS ALSO BEHIND ON DISBURSEMENT OF MASS TRANSIT AID
LICENSES AND PERMITS	83,079.18	114,100.00	(31,020.82)	72.81%	NEW DEVELOPMENT BUILDING PERMITS; <b>MOST DOG, CAT, CIGARETTE, AND OPERATOR'S LICENSES HAVE ALSO BEEN PAID</b>
FINES AND FORFEITURES	20,301.02	31,000.00	(10,698.98)	65.49%	
PUBLIC CHARGE FOR SERVICES	49,759.98	182,380.00	(132,620.02)	27.28%	THIS WILL INCREASE BEGINNING IN JUNE, AS POOL-RELATED FEES MAKE UP NEARLY HALF OF THE REVENUES EARNED IN THIS CATEGORY
MISCELLANEOUS REVENUES	119,482.35	44,750.00	74,732.35	267.00%	KELLER MORTGAGE REPAYMENT, SALE OF SQUAD CAR, <b>MOWER, CHAINSAW, AND LEAF BLOWER</b> ; ALSO PD COMP. GRANT,
OTHER FINANCING SOURCES	6,810.00	-	6,810.00	0.00%	DONATIONS, & ENGINEERING FEES
<b>TOTAL FUND REVENUE</b>	<b>1,886,290.53</b>	<b>3,755,504.00</b>	<b>-1,869,213.47</b>	<b>50.23%</b>	<b>TIF B INTEREST</b>
EXPENDITURES	YTD ACTUAL	BUDGET	UNEARNED	PERCENT	NOTES
COMMON COUNCIL	6,504.33	15,839.00	9,334.67	41.07%	
MUNICIPAL COURT	8,119.90	17,621.00	9,501.10	46.08%	
LEGAL - ATTORNEY RETAINER	6,537.51	26,413.00	19,875.49	24.75%	
LEGAL - ATTORNEY COUNSEL	585.25	3,000.00	2,414.75	19.51%	ATTORNEY FEES ARE PAID TWO MONTHS AFTER SERVICES ARE RENDERED (E.G. BILLED FOR FEB. SERVICES ON 3/24, PAID IN APRIL). SOME ATTORNEY FEES ARE ALSO CODED TO OTHER FUNDS (E.G. 406, 601)
LEGAL - ATTY PROSECUTION	2,269.55	11,000.00	8,730.45	20.63%	
MAYOR	1,130.35	2,713.00	1,582.65	41.66%	
ADMINISTRATOR	28,700.38	60,613.00	31,912.62	47.35%	RETIREMENT/VACATION PAYOUT, LEAGUE OF WI MUNICIPALITIES MEMBERSHIP RENEWAL
CITY CLERK	40,092.67	69,503.00	29,410.33	57.68%	
ELECTIONS	3,502.60	8,900.00	5,397.40	39.36%	
ACCOUNTING	36,011.49	113,852.00	77,840.51	31.63%	
INDEPENDENT ACCOUNTING	30,618.30	28,000.00	(2,618.30)	109.35%	2021 AUDIT FEES PAID; \$7,700 OPEB (OTHER POST-EMPLOYMENT BENEFITS) ACTUARIAL STUDY/TESTING/REPORTING;
FINANCE	3,537.70	5,743.00	2,205.30	61.60%	ADDITIONAL \$3,000 FEE FOR FINANCIAL STATEMENT FOOTNOTES
PROPERTY ASSESSMENT	22,525.00	27,278.00	4,753.00	82.58%	TAX COLLECTION FEES; ANNUAL CIVIC SUPPORT FEES
CITY HALL	16,262.53	44,669.00	28,406.47	36.41%	ANNUAL PROPERTY ASSESSMENT FEES
ILL TAXES, REFUND, UNCOLLBL	-	2,000.00	2,000.00	0.00%	
INSURANCE	3,940.99	8,865.00	4,924.01	44.46%	
CONTINGENT FUNDS	-	17,702.00	17,702.00	0.00%	
POLICE ADMINISTRATION	98,531.46	226,654.00	128,122.54	43.47%	
POLICE PATROL	411,442.64	978,144.00	566,701.36	42.06%	
POLICE TRAINING	503.00	4,594.00	4,091.00	10.95%	
POLICE CELEBRATIONS	-	3,591.00	3,591.00	0.00%	
POLICE STATION	8,931.69	24,196.00	15,264.31	36.91%	
CROSSING GUARDS	8,986.44	18,696.00	9,709.56	48.07%	
FIRE PROTECTION	129,149.15	223,230.00	94,080.85	57.85%	
BUILDING INSPECTION	47,127.21	25,000.00	(22,127.21)	188.51%	TAX SETTLEMENT PAYMENT NEW DEVELOPMENT (OFFSET BY REVENUE)
WEIGHTS & MEASURES	-	1,200.00	1,200.00	0.00%	
DPW ADMINISTRATION	38,833.13	80,800.00	41,966.87	48.06%	BRAILS福德/DAIRLYAND DEVELOPMENT, VULCAN DEVELOPMENT (DEVELOPERS WILL REFUND US)
ENGINEERING	12,410.44	2,000.00	(10,410.44)	620.52%	MORE WAGES & HEALTH INS. ALLOCATED HERE DUE TO JOB DUTIES/TIME OF YEAR; ALSO PURCHASED WELDER
MUNICIPAL GARAGE	41,817.55	59,611.00	17,793.45	70.15%	MORE WAGES & HEALTH INS. ALLOCATED HERE DUE TO JOB DUTIES/TIME OF YEAR
MACHINE AND EQUIPMENT	33,541.61	56,095.00	22,553.39	59.79%	FEWER WAGES & LESS HEALTH INS. ALLOCATED HERE DUE TO TIME OF YEAR/JOB DUTIES
STREET MAINTENANCE	60,668.65	266,681.00	206,012.35	22.75%	
SNOW AND ICE CONTROL	51,780.19	87,606.00	35,825.81	59.11%	
TRAFFIC CONTROL	4,343.02	11,931.00	7,587.98	36.40%	NO WAGES ALLOCATED HERE DUE TO TIME OF YEAR

EXPENDITURES CONTINUED	YTD ACTUAL	BUDGET	UNEARNED	PGNT
STREET LIGHTING	26,375.63	61,500.00	35,124.37	42.89%
SIDEWALKS	2,073.37	3,504.00	1,430.63	59.17%
STORM SEWERS	1,278.19	12,062.00	10,783.81	10.60%
PARKING LOTS/FACILITIES	451.92	2,362.00	1,910.08	19.13%
WEED CONTROL	488.82	6,014.00	5,525.18	8.13%
FASSETT CEMETERY	39,358.13	91,822.00	52,463.87	42.86%
OTHER CEMETERIES	2,832.77	5,141.00	2,308.23	55.10%
LIBRARY	189,510.64	479,201.00	289,690.36	39.55%
VETERANS MEMORIAL BUILDING	542.77	-	(542.77)	0.00%
SHARED RIDE SERVICE	23,982.15	61,000.00	37,017.85	39.32%
DEPOT	596.06	1,895.00	1,298.94	31.45%
PARKS AND PLAYGROUNDS	61,034.51	196,168.00	135,133.49	31.11%
CELEBRATIONS	150.38	13,426.00	13,275.62	1.12%
CONCESSION STAND	5,625.89	16,649.00	11,023.11	33.79%
SWIMMING POOL	23,964.53	163,603.00	139,638.47	14.65%
PLANNING	16,193.48	33,396.00	17,202.52	48.49%
ZONING	-	100.00	100.00	0.00%
DOWNTOWN REVITALIZATION	-	11,500.00	11,500.00	0.00%
ECONOMIC DEVELOPMENT	30.00	500.00	470.00	6.00%
EXPENDITURE 58110	-	61,922.00	61,922.00	0.00%
TOTAL FUND EXPENDITURES	1,552,893.97	3,755,505.00	2,202,611.03	41.35%

FEWER WAGES ALLOCATED HERE DUE TO JOB DUTIES

ANNUAL FEES FOR THE CITY'S HANGING BASKETS ARE PAID IN JUNE AND DECEMBER

TENURE ADJUSTMENT