

CITY OF EDGERTON
UTILITIES COMMISSION
EDGERTON CITY HALL
12 ALBION STREET

Monday, November 13, 2023 at 5:45 p.m.

NOTICE: The meeting noticed above will also be live streamed on a Zoom platform: To view the meeting, please select the link to the meeting listed on the **calendar events** on the City website's home page at www.cityofedgerton.com. Due to occasional technical difficulties, citizen participation via Zoom may not be possible.

1. Call to Order; Roll Call.
2. Confirmation of Meeting Notice on Friday, November 10, 2023.
3. Personal appearances for non-agenda items limited to 3 minutes.
4. Consider October 9, 2023 Utility Commission Minutes.
5. Consider Vouchers Payable.
6. Consider Leak Credit for 223 Quigley St.
7. Consider Billing Credit for 1208 Blaine St.
8. Consider Lead Lateral Project Funding.
9. Operator's Reports.
10. Director's Report.
11. Administrative Report.
12. Adjourn.

Cc: All Commission Members All Council Members
 Department Heads Newspapers

NOTICE: If a person with a disability requires that the meeting be accessible or that materials at the meeting be in an accessible format, call the City Administrator's office at least 6 hours prior to the meeting to request adequate accommodations. Telephone: 608-884-3341

Notice is hereby given that a majority of the Common Council is expected to be present at the above scheduled noticed meeting to gather information about a subject over which they have decision making responsibility. The only action to be taken at this meeting will be action by the Utilities Commission.

**OCTOBER 9, 2023 UTILITY COMMISSION MEETING MINUTES
CITY OF EDGERTON**

Chairperson Kapellen called the meeting to order at 5:45 p.m.

Present: Paul Davis, Shawn Prebil, Jim Kapellen, Lawanna Schieldt, Denise Langan and Todd Wescott.

Absent: Rick Petersen.

Others Present: City Administrator Ramona Flanigan, Municipal Services Director Howard Moser and citizens.

Flanigan confirmed the meeting agenda was properly posted on Friday, October 6, 2023 at the Post Office, Edgerton Library, City Hall and the City's website.

MINUTES: A Paul Davis/Lawanna Schieldt motion to approve the September 11, 2023 Utility Commission meeting minutes passed, all voted in favor.

VOUCHERS PAYABLE: A Jim Kapellen/Paul Davis motion to approve vouchers payable in the amount of \$32,873.79 passed on a 6/0 roll call vote.

BILLING CREDITS: A Paul Davis/Todd Wescott motion to approve the billing credits for 234 W Fulton St in the amount of \$1,165.08 and 240 Cherry St in the amount of \$89.76 passed on a 6/0 roll call vote.

2024 BUDGET: The 2024 water utility and sewer utility draft budgets were presented and discussed. The sewer utility budget included increased costs for gas and electric. Both the water and sewer utilities also included increased costs for chemicals. The private lateral budget numbers are not included yet but the project will be happening in 2024 with a hopeful 50% grant match. The water utility budget includes an increased amount for meters due to increased meter replacement.

A Jim Kapellen/Paul Davis motion to approve the 2024 sewer utility budget passed on a 6/0 roll call vote.

A Denise Langan/Todd Wescott motion to approve the 2024 water utility budget passed on a 6/0 roll call vote.

Being no other business before the Commission, a Lawanna Schieldt/Denise Langan motion to adjourn passed, all voted in favor.

Howard Moser/mjd
Municipal Services Director

Report Criteria:

Detail report.
 Invoices with totals above \$0 included.
 Paid and unpaid invoices included.
 Invoice Detail.Input Date = 11/10/2023
 Invoice Detail.Voided = No

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voi
60116500								
660 ch	WI STATE LABORATORY OF HY	30023010	2024 ENVIRONMENTAL PT ANNUAL FEE, BO	11/10/2023	167.00	.00		
Total 60116500:					167.00	.00		
60180821221								
21 ch	ALLIANT ENERGY	OCT 23 23641	OCT 23 236416 ELECTRIC CHARGES	11/10/2023	33.12	.00		
21 ch	ALLIANT ENERGY	OCT 23 42290	OCT 23 422906 ELECTRIC CHARGES	11/10/2023	5,212.03	.00		
21 ch	ALLIANT ENERGY	OCT 23 48150	OCT 23 481500 ELECTRIC CHARGES	11/10/2023	77.61	.00		
21 ch	ALLIANT ENERGY	OCT 23 88165	OCT 23 881653 ELECTRIC CHARGES	11/10/2023	948.87	.00		
21 ch	ALLIANT ENERGY	SEP 23 236416	SEP 23 236416 ELECTRIC CHARGES	11/10/2023	29.39	.00		
21 ch	ALLIANT ENERGY	SEP 23 422906	SEP 23 422906 ELECTRIC CHARGES	11/10/2023	4,811.30	.00		
21 ch	ALLIANT ENERGY	SEP 23 481500	SEP 23 481500 ELECTRIC CHARGES	11/10/2023	55.04	.00		
21 ch	ALLIANT ENERGY	SEP 23 881653	SEP 23 881653 ELECTRIC CHARGES	11/10/2023	769.79	.00		
Total 60180821221:					11,937.15	.00		
60180821224								
21 ch	ALLIANT ENERGY	OCT 23 42290	OCT 23 422906 GAS CHARGES	11/10/2023	47.94	.00		
21 ch	ALLIANT ENERGY	OCT 23 88165	OCT 23 881653 GAS CHARGES	11/10/2023	15.59	.00		
21 ch	ALLIANT ENERGY	SEP 23 422906	SEP 23 422906 GAS CHARGES	11/10/2023	4.18	.00		
21 ch	ALLIANT ENERGY	SEP 23 881653	SEP 23 881653 GAS CHARGES	11/10/2023	13.30	.00		
Total 60180821224:					81.01	.00		
60180824340								
5473 c	HAWKINS INC	6605139	BULK FERRIC CHLORIDE	11/10/2023	13,996.72	.00		
Total 60180824340:					13,996.72	.00		
60180827340								
14 ch	AIRGAS	5502863149	LEASE CYLINDER RENEWALS 11/1/23-10/31/	11/10/2023	404.70	.00		
194 ch	DEEGAN'S HARDWARE INC	OCT 2023A	DEEGAN'S OCT 2023- WWTP	11/10/2023	40.42	.00		
521 ch	NORTH CENTRAL LABS OF WII	492451	ORION REFILLABLE TRIODE- WWTP	11/10/2023	463.74	.00		
3557 c	DAVE'S MILTON ACE HARDWAR	D90959	DISTILLED WATER	11/10/2023	5.98	.00		
3557 c	DAVE'S MILTON ACE HARDWAR	D93758	DISTILLED WATER	11/10/2023	5.98	.00		
5020 c	UNITED LABORATORIES	INV391017A	BACTERIAL TREATMENT	11/10/2023	1,532.36	.00		
Total 60180827340:					2,453.18	.00		
60180828385								
3404 c	BURNS FULL SERVICE LLC	OCT 2023A	OCT 2023 GAS/DIESEL CHARGES - SEWER	11/10/2023	84.66	.00		
Total 60180828385:					84.66	.00		
60180831340								
747 ch	CORE & MAIN	T520442	GREEN MARKING PAINT	11/10/2023	379.72	.00		
Total 60180831340:					379.72	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voi
60180833340								
406 ch	SJE, INC.	CD99493889	ELECTRICAL SERVICE LABOR, MILEAGE- ET	11/10/2023	2,555.66	.00		
406 ch	SJE, INC.	CD99499177	ELECTRICAL SERVICE LABOR, MILEAGE	11/10/2023	380.14	.00		
2412 c	CRANE ENGINEERING SALES	442205-00	BLOWER #2 REPAIR	11/10/2023	3,734.88	.00		
2919 c	B & M TECHNICAL SERVICES IN	11193	INSTALLED REBUILD KIT OF 2" RPZ	11/10/2023	1,131.50	.00		
Total 60180833340:					7,802.18	.00		
60180834340								
3557 c	DAVE'S MILTON ACE HARDWAR	D94033	AIR FILTER	11/10/2023	20.97	.00		
Total 60180834340:					20.97	.00		
60180840311								
3557 c	DAVE'S MILTON ACE HARDWAR	D90959	SHIPMENT OF SAMPLES	11/10/2023	33.36	.00		
3557 c	DAVE'S MILTON ACE HARDWAR	D93758	SHIPMENT OF SAMPLES	11/10/2023	33.80	.00		
4880 c	BAYSIDE PRINTING, LLC	143185A	3RD QTR 23 BILLING- UTILITY BILL POSTAG	11/10/2023	492.52	492.52	10/17/2023	
Total 60180840311:					559.68	492.52		
60180840340								
4880 c	BAYSIDE PRINTING, LLC	143045A	3RD QTR 23 BILLING - NEWSLETTER	11/10/2023	119.94	119.94	10/17/2023	
4880 c	BAYSIDE PRINTING, LLC	143185A	3RD QTR 23 BILLING- UTILITY BILL	11/10/2023	200.95	200.95	10/17/2023	
Total 60180840340:					320.89	320.89		
60180850225								
130 ch	US CELLULAR	0611572306A	WWTP IPAD MONTHLY SERVICE COST & DA	11/10/2023	31.25	.00		
311 ch	FRONTIER COMMUNICATIONS	NOV 2023	608-884-6531 TELEPHONE CHARGES	11/10/2023	246.35	.00		
311 ch	FRONTIER COMMUNICATIONS	NOV 2023	608-884-1968 TELEPHONE CHARGES	11/10/2023	55.31	.00		
311 ch	FRONTIER COMMUNICATIONS	NOV 2023	262-002-7247 TELEPHONE CHARGES	11/10/2023	30.60	.00		
311 ch	FRONTIER COMMUNICATIONS	OCT 2023A	608-884-1968 TELEPHONE CHARGES	11/10/2023	59.86	59.86	10/17/2023	
311 ch	FRONTIER COMMUNICATIONS	OCT 2023A	262-002-7247 TELEPHONE CHARGES	11/10/2023	32.28	32.28	10/17/2023	
311 ch	FRONTIER COMMUNICATIONS	OCT 2023A	608-884-6531 TELEPHONE CHARGES	11/10/2023	261.90	261.90	10/17/2023	
4659 c	CENTURYLINK	660237295A	OCT 2023 LONG DISTANCE CHARGES	11/10/2023	.08	.00		
4659 c	CENTURYLINK	664271729	NOV 2023 LONG DISTANCE CHARGES	11/10/2023	.08	.00		
5214 c	GRANITE TELECOMMUNICATIO	624261334	WWTP LINE CHARGES	11/10/2023	162.46	.00		
5214 c	GRANITE TELECOMMUNICATIO	624261334	608-884-3341 SEWER	11/10/2023	143.20	.00		
Total 60180850225:					1,023.37	354.04		
60180850320								
784 ch	WI DEPT OF NATURAL RESOUR	NOV 2023 MO	WASTEWATER CERTIFICATION RENEWAL-	11/10/2023	45.00	.00		
Total 60180850320:					45.00	.00		
60180852210								
206 ch	DIGGERS HOTLINE INC	230 9 52801	SEPT 2023 LOCATE TICKETS	11/10/2023	117.45	.00		
206 ch	DIGGERS HOTLINE INC	231 0 52801	OCT 2023 LOCATE TICKETS	11/10/2023	64.38	.00		
812 ch	EUROFINS ENVIRONMENT TES	5000125999	WASTEWAER ANALYSIS	11/10/2023	672.00	.00		
4845 c	CERTASITE, LLC	12575682	INSPECTION OF CLEAN AGENT FIRE SUPPR	11/10/2023	750.00	.00		
Total 60180852210:					1,603.83	.00		
60180854153								
2887 c	DELTA DENTAL OF WISCONSIN	2031484A	NOV 2023 DENTAL INSURANCE	11/10/2023	247.95	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voi
Total 60180854153:					247.95	.00		
60180854154								
779 ch	WI DEPT OF EMPLOYEE TRUST	DEC 2023A	DEC 2023 HEALTH INSURNACE	11/10/2023	4,598.76	.00		
Total 60180854154:					4,598.76	.00		
60180854155								
490 ch	SECURIAN FINANCIAL GROUP,	DEC 2023	DEC 2023 LIFE INSURANCE	11/10/2023	70.05	.00		
Total 60180854155:					70.05	.00		
60280602340								
21 ch	ALLIANT ENERGY	OCT 23 37005	OCT 23 370054 GAS AND ELECTRIC CHARG	11/10/2023	91.07	.00		
21 ch	ALLIANT ENERGY	SEP 23 370054	SEP 23 370054 GAS AND ELECTRIC CHARG	11/10/2023	70.18	.00		
179 ch	CTW CORPORATION	41085	WELL #3 VFD	11/10/2023	15,560.00	.00		
194 ch	DEEGAN'S HARDWARE INC	OCT 2023A	DEEGAN'S OCT 2023- WATER (WELLS)	11/10/2023	16.63	.00		
Total 60280602340:					15,737.88	.00		
60280605340								
2023 c	USA BLUEBOOK	INV00162480	CHEMICAL DRUM PUMP	11/10/2023	211.91	.00		
3977 c	EDWARDSON PLUMBING	8040	INSTALL NEW TOILET- WATER DEPT	11/10/2023	500.00	.00		
Total 60280605340:					711.91	.00		
60280622221								
21 ch	ALLIANT ENERGY	OCT 23 21330	OCT 23 213303 ELECTRIC CHARGES	11/10/2023	52.95	.00		
21 ch	ALLIANT ENERGY	OCT 23 22700	OCT 23 227005 ELECTRIC CHARGES	11/10/2023	25.86	.00		
21 ch	ALLIANT ENERGY	OCT 23 35777	OCT 23 357770 ELECTRIC CHARGES	11/10/2023	946.00	.00		
21 ch	ALLIANT ENERGY	OCT 23 36096	OCT 23 360963 ELECTRIC CHARGES	11/10/2023	1,167.23	.00		
21 ch	ALLIANT ENERGY	OCT 23 71524	OCT 23 715243 ELECTRIC CHARGES	11/10/2023	1,180.87	.00		
21 ch	ALLIANT ENERGY	SEP 23 213303	SEP 23 213303 ELECTRIC CHARGES	11/10/2023	48.87	.00		
21 ch	ALLIANT ENERGY	SEP 23 227005	SEP 23 227005 ELECTRIC CHARGES	11/10/2023	23.07	.00		
21 ch	ALLIANT ENERGY	SEP 23 357770	SEP 23 357770 ELECTRIC CHARGES	11/10/2023	248.31	.00		
21 ch	ALLIANT ENERGY	SEP 23 360963	SEP 23 360963 ELECTRIC CHARGES	11/10/2023	1,309.96	.00		
21 ch	ALLIANT ENERGY	SEP 23 715243	SEP 23 715243 ELECTRIC CHARGES	11/10/2023	1,415.37	.00		
600 ch	ROCK ENERGY COOPERATIVE	OCT 23 90363	90363001 WATER TOWER LIGHT CHARGE	11/10/2023	23.91	23.91	10/17/2023	
Total 60280622221:					6,442.40	23.91		
60280622224								
21 ch	ALLIANT ENERGY	OCT 23 22700	OCT 23 833074 GAS CHARGES	11/10/2023	16.01	.00		
21 ch	ALLIANT ENERGY	OCT 23 35777	OCT 23 357770 GAS CHARGES	11/10/2023	20.63	.00		
21 ch	ALLIANT ENERGY	SEP 23 227005	SEP 23 227005 GAS CHARGES	11/10/2023	13.75	.00		
21 ch	ALLIANT ENERGY	SEP 23 357770	SEP 23 357770 GAS CHARGES	11/10/2023	13.75	.00		
Total 60280622224:					64.14	.00		
60280630210								
660 ch	WI STATE LABORATORY OF HY	758192	LEAD AND COPPER SAMPLES	11/10/2023	348.00	.00		
Total 60280630210:					348.00	.00		
60280631340								
2624 c	MARK'S CHEMICAL LLC	14991	HFS AND SODIUM HYPOCHLORITE SOLUTI	11/10/2023	780.00	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voi
5473 c	HAWKINS INC	6604757	PHOSPHATE	11/10/2023	1,010.39	.00		
Total 60280631340:					1,790.39	.00		
60280632340								
194 ch	DEEGAN'S HARDWARE INC	B592980	SHIPMENT OF SAMPLES	11/10/2023	22.55	.00		
Total 60280632340:					22.55	.00		
60280651340								
373 ch	JB JOHNSON BROS LLC	NOV 2023	CURB AND GUTTER- MAIN BREAK WASHING	11/10/2023	1,540.00	.00		
747 ch	CORE & MAIN	T731913	REPAIR CLAMPS	11/10/2023	602.76	.00		
Total 60280651340:					2,142.76	.00		
60280652340								
747 ch	CORE & MAIN	T875596	CURB STOP	11/10/2023	1,771.68	.00		
Total 60280652340:					1,771.68	.00		
60280653340								
747 ch	CORE & MAIN	T705542	AUTOREAD SOFTWARE SUPPORT 11/7/23-1	11/10/2023	2,400.00	.00		
747 ch	CORE & MAIN	T781608	METER WIRE	11/10/2023	129.01	.00		
Total 60280653340:					2,529.01	.00		
60280654340								
194 ch	DEEGAN'S HARDWARE INC	OCT 2023A	DEEGAN'S OCT 2023- WATER (HYDRANTS)	11/10/2023	35.99	.00		
2023 c	USA BLUEBOOK	INV00173296	HYDRANT LIFTER	11/10/2023	283.08	.00		
Total 60280654340:					319.07	.00		
60280903311								
4880 c	BAYSIDE PRINTING, LLC	143185A	3RD QTR 23 BILLING- UTILITY BILL POSTAG	11/10/2023	492.52	492.52	10/17/2023	
Total 60280903311:					492.52	492.52		
60280903340								
4880 c	BAYSIDE PRINTING, LLC	143045A	3RD QTR 23 BILLING - NEWSLETTER	11/10/2023	119.94	119.94	10/17/2023	
4880 c	BAYSIDE PRINTING, LLC	143185A	3RD QTR 23 BILLING- UTILITY BILL	11/10/2023	200.95	200.95	10/17/2023	
Total 60280903340:					320.89	320.89		
60280920225								
130 ch	US CELLULAR	0611572306A	WATER DEPARTMENT CELL PHONE & DATA	11/10/2023	21.05	.00		
311 ch	FRONTIER COMMUNICATIONS	NOV 2023	262-002-7243 TELEPHONE CHARGES	11/10/2023	62.90	.00		
311 ch	FRONTIER COMMUNICATIONS	NOV 2023	608-884-8331 TELEPHONE CHARGES	11/10/2023	85.33	.00		
311 ch	FRONTIER COMMUNICATIONS	OCT 2023A	608-884-8331 TELEPHONE CHARGES	11/10/2023	91.53	91.53	10/17/2023	
311 ch	FRONTIER COMMUNICATIONS	OCT 2023A	262-002-7243 TELEPHONE CHARGES	11/10/2023	66.36	66.36	10/17/2023	
3534 c	CHARTER COMMUNICATIONS	010138410192	WATER DEPT INTERNET	11/10/2023	84.48	.00		
4659 c	CENTURYLINK	660237295A	OCT 2023 LONG DISTANCE CHARGES	11/10/2023	.08	.00		
4659 c	CENTURYLINK	664271729	NOV 2023 LONG DISTANCE CHARGES	11/10/2023	.08	.00		
5214 c	GRANITE TELECOMMUNICATIO	624261334	608-884-3341 WATER	11/10/2023	143.20	.00		
Total 60280920225:					555.01	157.89		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voi
60280920340								
934 ch	STAPLES CREDIT PLAN	7617074820A	TIME CLOCK RIBBON- WATER DEPT	11/10/2023	13.83	.00		
Total 60280920340:					13.83	.00		
60280923210								
206 ch	DIGGERS HOTLINE INC	230 9 52801	SEPT 2023 LOCATE TICKETS	11/10/2023	117.45	.00		
206 ch	DIGGERS HOTLINE INC	231 0 52801	OCT 2023 LOCATE TICKETS	11/10/2023	64.38	.00		
3264 c	MIDWEST TESTING LLC	5986	METER TESTING	11/10/2023	1,440.00	.00		
3690 c	CEDAR CORPORATION	117507	UTILITY MAP CONVERSION TO GIS/AUTOCA	11/10/2023	172.50	.00		
3701 c	GODADDY.COM, LLC	2757513193A	2 YEAR EMAIL RENEWAL- WATER DEPT	11/10/2023	227.64	.00		
4642 c	DAVY LABORATORIES	23K0177	SDWA SOC	11/10/2023	1,174.00	.00		
Total 60280923210:					3,195.97	.00		
60280926153								
2887 c	DELTA DENTAL OF WISCONSIN	2031484A	NOV 2023 DENTAL INSURANCE	11/10/2023	327.99	.00		
Total 60280926153:					327.99	.00		
60280926154								
779 ch	WI DEPT OF EMPLOYEE TRUST	DEC 2023A	DEC 2023 HEALTH INSURNACE	11/10/2023	5,579.37	.00		
Total 60280926154:					5,579.37	.00		
60280926155								
490 ch	SECURIAN FINANCIAL GROUP,	DEC 2023	DEC 2023 LIFE INSURANCE	11/10/2023	95.86	.00		
Total 60280926155:					95.86	.00		
60280928211								
4415 c	PUBLIC SERVICE COMMISSION	2309-I-01760	9/1/23-9/30/23 SIMPLIFIED RATE CASE	11/10/2023	47.13	.00		
Total 60280928211:					47.13	.00		
60280933385								
3404 c	BURNS FULL SERVICE LLC	OCT 2023A	OCT 2023 GAS/DIESEL CHARGES - WATER	11/10/2023	221.17	.00		
Total 60280933385:					221.17	.00		
Grand Totals:					88,121.65	2,162.66		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voi
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GRAND TOTAL: \$88,121.65
November 13, 2023
Vouchers Payable submitted By: Maddie Deegan

James Kapellen (Chairperson)

Paul Davis (Aldersperson)

Shawn Prebil (Aldersperson)

Report Criteria:
Detail report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.
Invoice Detail.Input Date = 11/10/2023
Invoice Detail.Voided = No

Memo

To: Utility Commission
From: Wendy Loveland
Date: 11/13/2023
Re: Leak Credit at 223 Quigley St

The owner of 223 Quigley St is requesting a credit for 40,000 gallons of sewer due to a leaking toilet. The owner has submitted a short letter along with the affidavit form for your review.

The average usage for the last four quarters was 10,000 gallons. The 3rd quarter billing was for 50,000 gallons so the possible credit requested is on 40,000 gallons. The Commission is not obligated to award a credit at this time.

If the Commission agrees to award a credit, below is the maximum credit allowed:

Maximum water credit allowed:	\$75.20
Maximum sewer credit allowed:	\$230.00

ACCOUNT NO: 1.7650.02

	10/24/2023	10/20/2023		684.38
MASON, EMELIA				
223 QUIGLEY ST				
EDGERTON WI 53534				704.90

MASON, EMELIA
SERVICE ADDRESS 223 QUIGLEY ST
ACCOUNT NO: 1.7650.02

10/24/2023
PREVIOUS BALANCE:

WATER	06/06/2023	09/05/2023	436	386	50	212.15
SEWER					50	425.47

SIDEWALK UTILITY						2.75
STORM WATER						10.00
PUBLIC FIRE PROTECTION						34.01

PENALTY-WATER
PENALTY-SEWER
PENALTY-STORM WATER
PENALTY - SIDEWALK
RECONNECT - WATER
RECONNECT SEWER

TOTAL CURRENT CHARGES: 684.38

TOTAL AMOUNT DUE NOW: 684.38

AFTER DUE DATE 704.90

10/18/2023

To Whom It May Concern,

I am requesting a leak credit for account 1.7650.02. When I received my bill from the city for the time period 6/6-9/5 on or around 9/25/23. I was shocked to find that the bill reflected 50 thousand gallons of water usage and was for a total of nearly 700.00. My normal usage is approximately 10 thousand gallons for 3 months. I called the city to inquire if there could be a mistake in the meter reading and also to check to see if the usage could have been affected by the construction crew breaking the water line on my road during the road work in July, August & September. I was informed by Wendy that that wasn't the case and would not affect my usage.

My sister lives with me in a relatively separate space in the basement including a bedroom and bathroom. She had mentioned to me offhandedly that she thought her toilet was running, but when I went down to check, the toilet was not running. I disregarded the comment at that time. Later, she mentioned the toilet running to my dad when he was here visiting on September 14th and he was able to bend a piece in the toilet to allow the stopper to fall into place and stop running.

Since speaking with Wendy and having an Edgerton utilities worker come out to our house to check to see if there were any further leaks, I have to conclude that the toilet had been running periodically and caused us to go through an additional 40 thousand gallons of water in 3 months. I originally didn't realize this could possibly be the case, but since nothing was running while the person was at the house to check, it seems that it must have been. I have since learned how to check my water meter and our current usage is back to normal. The meter does not move while we aren't knowingly running any water in the house.

I would like to request a leak credit for my account for this billing cycle and the first part of September before the leak was fixed. I would also like to inquire about setting up some sort of alert so that extremely high usage could be reported before 3 months have passed. I certainly would have investigated and fixed this leak immediately if I had realized how much water we were going through.

Thank you for your time and consideration in this matter.

Emelia Mason
223 Quigley Street
Edgerton WI 53534

TO: Utility Commission

FROM: Wendy

MEETING DATE: November 13, 2023

Billing Credits

1208 Blaine St is an address that is out of the city limits, but is connected to our water service. In March 2023 the sidewalk utility was assessed to all water users. Because this address is out of the city limits and not in the program, they should not have been charged. Staff recommends adjusting this account \$8.75 for the first 3 quarters of 2023.

Location: 4.8000.01 STANEK, GERALDINE 1408 BLAINE ST 48000

Location: :5 EDGERTON RD EDGERTON WI 53534

Display Compare History Transactions Customer Services Location Meters Backflow Contracts Loans Certification Credit History Supplemental

Detail 1 Billed Usage Chart, Billed Amount Chart Billing Chart

	12/31/2023	09/30/2023	06/30/2023	03/31/2023	12/31/2022	09/30/2022	06/30/2022	03/31/2022	12/31/2021	12/31/2020	Display
WATER	.00	25.15	29.72	25.15	24.07	24.07	24.07	24.07	28.44	27.61	Amounts
WATER usage	0	0	1	0	0	0	0	0	1	1	
PUBLIC FIRE PROTECTION	.00	34.01	34.01	34.01	32.55	32.55	32.55	32.55	32.55	31.60	Usages
STORM WATER	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SIDEWALK UTILITY	.00	2.75	2.75	2.75	.00	.00	.00	.00	.00	.00	Payment detail
RECONNECT - WATER	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
RECONNECT SEWER	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	Adjustment detail
PENALTY-WATER	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	Summarize by
PENALTY-SEWER	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	Detail
PENALTY-STORM WATER	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	• Service
PENALTY - SIDEWALK	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	Service category
Total charges	.00	61.91	66.48	61.91	56.62	56.62	56.62	56.62	60.99	59.21	
Previous balance	61.91	66.48	61.91	56.62	60.99	56.62	56.62	60.99	56.62	54.97	
Payments	.00	66.48	61.91	56.62	60.99	56.62	56.62	60.99	56.62	54.97	
Adjustments	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	

61.91 61.91 66.48 61.91 56.62 60.99 56.62 60.99 56.62 54.97 59.21

Memo

To: Utility Commission
From: Staff
Date: 11/8/2023
Re: November 13, 2023 Meeting

The Water Utility applied for grant and low interest loan funding from the DNR Safe Drinking Water Fund (SDWF) to replace the remaining lead laterals. The Utility received the following award of grant funds:

- \$196,295 for private side lateral replacement to cover a maximum of 25% of the costs
- \$203,688 for public side lateral replacement to a maximum of 15% of the costs

The Utility also received low interest loan funds for costs not covered by grant funds. Interest rates on the loans are 1% for public side replacements and 0.25% for private side replacements.

Public side replacement grant: The grant award for the public side replacements will improve the Utility's financial position as compared to the forecast since we did not anticipate getting any grant funds for the public side replacements.

Private side replacement grant: Please recall the Water Utility applied for, and received, approval from the PSC to pay for up to 50% of the cost of the replacement of private side laterals using rate payer funds. Had the Utility received private side grant funds for **50%** of the cost of the private side replacements as opposed to 25%, the Utility would have all the funding needed to complete the project (50% grant and 50% loan). However, the private side grant funding is limited to 25% of the cost, so there is 25% funding gap. Based on estimated costs this equates to approximately a \$206,388 shortfall.

Although the Commission cannot cover the private side funding shortfall using its funds, the Commission should make a recommendation to the Council regarding whether or not to proceed with the removal of the remaining laterals. The Commission could also choose to provide a recommendation as to methods the Council should use to cover the funding shortfall.

- The **City** could borrow from the SDWF at 0.25%.
- Use ARPA funds (not advised if this eliminates the installation of solar that will reduce operating costs and preclude solar grant opportunities)
- Use City savings (not advised given the interest rate currently being earned on savings compared to the loan interest rates)
- Use capital surplus funds
- Special assess property owners for 25% of the cost of private lateral replacement

EDGERTON WATERWORKS

October Report 2023

1. Monthly samples were taken to the State Lab of Hygiene. All samples were safe.
2. Well #3 is back in service! CTW put in the new VFD drive and it is working fine. Because it had been out of service for an extended period of time the DNR wanted a safe bacti sample before putting it back into service. The sample was safe and it was put back into service.
3. A water leak was fixed on Washington St.
4. All air relief valves in our system were checked.
5. Finished putting new meters and radios in at IKI. We will not have to walk into any of their buildings while reading meters.
6. A broken hydrant on Gear Dr. was replaced.
7. Street valves are being exercised.
8. The chlorine pump at #3 needed some maintenance after being out of use for so long.
9. The fluoride pump at #2 needed some maintenance.
10. Inorganic Compounds sample was taken at well #3. Results are pending.
11. Monthly DNR report was submitted

Thomas A. Pennekamp/Operator in charge

EDGERTON W.W.T.P. REPORT

OCTOBER 2023

1. Daily lab work.
2. D.N.R. reports.
3. Did sewer and lift station checks.
4. General-plant maintenance was done.
5. Did phosphorus and ammonia sampling for D.N.R. reports.
6. Mow the grass at the treatment plant and sewer easements.
7. Removed the U.V. Lights from the disinfection channel and getting them ready for winter storage.
8. B & M Technical Services was here to do the repairs on a backflow preventer that was leaking in the main building.
9. The Lift Station Bar Screen is not working. I have a call into L.W.Allen for repairs to be made.
10. The old exmark mower was sold and picked up.
11. The ferric line going to the waste sludge discharge line is plugged, we are working on a solution.
12. Zack worked with the water department when called.

Thank-You
James Rilly
Edgerton - W.W.T.P.