### CITY OF EDGERTON CITY HALL 12 ALBION STREET EDGERTON, WI

# PUBLIC SAFETY COMMITTEE Monday, October 3, 2022 at 6:00 p.m.

**REMOTE PARTICIPATION:** To participate or view the meeting, please select the link to the meeting listed on the **calendar events** on the City's website home page at <a href="https://www.cityofedgerton.com">www.cityofedgerton.com</a>.

- 1. Call to Order, Roll Call.
- 2. Elect Chair.
- 3. Confirmation of Appropriate Meeting Notice Posted Friday, September 30, 2022.
- 4. Approve April 18, 2022 Public Safety Committee Minutes.
- 5. Discuss and Consider issues with Crosswalks.
- 6. Discuss and Consider Dog Ordinance.
- 7. Discuss and Consider School Resource Officer.
- 8. Discuss and Consider 2023 Police Department Budget.
- 9. Police Chief Report.
- 10. Adjourn.

cc: All Committee Members

City Administrator

All Council Members

Department Heads

Newspapers

NOTICE: If a person with a disability requires that the meeting be accessible or that materials at the meeting be in an accessible format, call the City Administrator's office at least 6 hours prior to the meeting to request adequate accommodations. Telephone 884-3341.

Notice is hereby given that a majority of the Common Council is expected to be present at the above scheduled noticed meeting to gather information about a subject over which they have decision-making responsibility. The only action to be taken at this meeting will be action by the Public Safety Committee.

## APRIL 18, 2022 PUBLIC SAFETY COMMITTEE MEETING MINUTES CITY OF EDGERTON

Jim Burdick called the meeting to order at 5:15 p.m. Committee members present were Jim Burdick, Paul Davis, and Tim Shaw. Also present were Police Chief Robert Kowalski, City Administrator Ramona Flanigan, and Municipal Services Director Howard Moser.

Chief Kowalski confirmed the agendas were properly posted on Friday, April 15, 2022 at the Post Office, Edgerton Library and City Hall.

#### APPROVAL OF PUBLIC SAFETY MINUTES:

A Shaw/Davis motion to approve the September 7, 2021 Public Safety Committee meeting minutes passed, all voted in favor.

#### DISCUSS UPDATED EMERGENCY OPERATIONS PLAN:

A Burdick/Shaw motion to recommend the Emergency Operations Plan to Council pending modifications passed on a 3/0 roll call vote.

#### DISCUSS LED EQUIPPED CROSSING SIGNS:

Chief Kowalski stated that it was brought to his attention by one of the school crossing guards that there is a need for a flashing crossing sign at the intersection of Ridgeway St and Elm Drive. He expressed concern for pedestrians crossing and traffic not stopping. Kowalski received a quote in the amount of \$1400.00 per/sign.

Alderperson Burdick stated that there is also a need for lighted crossing signs on West Fulton St.

Alderperson Candy Davis who also serves as a school crossing guard at the intersection of Stoughton Rd and Elm Drive, expressed concerns that this location has no signage. Davis also suggested asking the School District if they would be willing to contribute to the cost of the signs.

Chief Kowalski and Municipal Services Director Howard Moser will work together to map out the locations with a high need for the lighted crossing signs.

#### POLICE CHIEF REPORT:

Chief Kowalski stated that Officer Swinbank is almost finished with his probation period and Officer Reuter is almost finished training with her field training officer.

Chief Kowalski stated that the open Lieutenant position is posted and he hopes to have the position filled by the end of May.

Being no other business before the Public Safety Committee, a Davis/Shaw motion to adjourn passed, all voted in favor.

Robert Kowalski/lno Police Chief 2023 Budget 9/29/2022

2023 Budget								9/29/2022
OPERATING INCREASES (DE	CREASE	S)	CAPITAL EQUIPMENT			CAPITAL PROJECTS		
DPW			DPW			DPW		
Planer/Boxbroom rental	\$	-	Tool Cat (1)	\$	40,000	Quigley Street	\$	109,000
Tree inventory	\$	5,000				W Fulton (Hwy 59 to Dallman) (1)	\$	267,277
DPW Working foreman	\$	9,022				Henry St (3)		
Stormwater			Stormwater			Stormwater		
						Ladd Lane pond (5)		
						, ,		
Cemetery			Cemetery			Cemetery		
			60" Mower (1)	\$	-			
			·					
Parks			Parks			Parks		
			72" mower (1)	\$	7,000	Netting RTP	\$	10,000
			Picnic table RTP	\$	4,000	Bleacher Shade Structures RTP	\$	10,000
			Fibar chips	\$		RTP concession stand roof	\$	2,000
				•		Dog park water extension (1)	•	\$2,500
Pool			Pool			Pool		
			Automatic fill	\$	3,300	Diving boards anti-slip coating	\$	200
			Popcorn machine	\$	600		•	
			Grates pool edge	,				
			Rescue tubes	\$	350			
			Practice AED	\$	119			
			Lounge chairs 12	\$	1,500			
			Funbrella	\$	6,000			
			Child cpr training manikin	\$	200			
			- · · · · · · · · · · · · · · · · · · ·					
General Government		•	General Government			General Government		
City Hall internet	\$	1,200						
Library			Library			Library		
			Computers 5	\$	4,000	Roof replacement		
			HVAC controls			Meeting Rooms (10) and (11)	\$	-
			Furnace					
Police			Police			Police		
School Resource Officer (25%)			Door access control	\$	9,334	Rapid Flashing ped light (Hwy 51 or 59)	\$	11,000
			Hybrid patrol vehicle (1)	\$	35,000	2 Programmable flashing pedestrian sign		\$3,200
						Speed detection sign S Main Street		\$6,550
Refuse and Recycling			Refuse and Recycling			Refuse and Recycling		
Brush grinding	\$	-						

Note: does not include operating increases due to wages

- (1) Net of trade in or grant
  (2) funded with park improvement fees or advertising fees
  (3) TIF
  (4) borrowing
  (5) Stormwater Utility
  (6) partially paid by sewer and water utilities
  (7) Capital Surplus Funds
  (8) designated funds
  (9) Brown Fund
  (10) Grant/ARPA
  (11) Library Funds