

**SEPTEMBER 26, 2022 PARKS & RECREATION COMMITTEE MEETING MINUTES
CITY OF EDGERTON**

Candy Davis called the meeting to order at 7:12 p.m.

Present: Candy Davis, Casey Langan, Denise Langan, Bonnie Slagg, and Ken Haagensen.

Excused: Jonathon Frey and Kyle Furseth

Others Present: City Administrator Ramona Flanigan, Municipal Services Director Howard Moser, and Aquatics Director Anne Gohlke.

Candy Davis made note that the posted agenda was dated August 26, 2022. The correct meeting date is September 26, 2022.

Moser confirmed the meeting notice was properly posted on Friday, September 23, 2022. Agendas were posted at Edgerton Post Office, Edgerton Public Library, City Hall and the City's website.

APPROVAL OF MINUTES: A Ken Haagensen/Denise Langan motion to approve the August 16, 2022 Parks & Recreation Committee meeting minutes passed on a 5/0 roll call vote.

CONSIDER 2023 BUDGET:

Aldersperson Candy Davis let the committee know the Council will be meeting on October 3, 2022 to review the budget.

Municipal Services Director Howard Moser and Aquatics Director Anne Gohlke presented a list of items requested in the 2023 budget.

Aldersperson Davis recommended keeping the Racetrack Park netting and bleacher shade structures in the budget due to safety concerns.

Administrator Ramona Flanigan let the committee know that Dave Kotwitz is fundraising for the dog park water station that is included in the list of budget items.

CONSIDER 2023 POOL WAGES AND FEES:

Aquatics Director Anne Gohlke stated that she belongs to the group Badger Professionals that is made up of aquatics directors in the area. They did a survey on wages that found the average lifeguard wage is \$10.58. Currently our starting wage for lifeguards is \$9.25. The average wage for cashiers and concessions is \$9.00-\$9.50/hour. Gohlke stated that she isn't getting a lot of returning staff. Currently the starting wage for cashiers and concessions is \$7.25. Gohlke stated that she would like to raise the starting wage for lifeguards to \$10.50 and non-certified staff to \$8.50.

Gohlke stated that the average cost for daily admission is \$4.14 and we currently charge \$4.00. The average for an individual season residential pass is \$56.00 and we currently charge \$40.00. Individual season non-resident passes average \$76.00 and we currently charge \$60.00. Average residential family season pass is \$93.00 and we charge \$120.00 and non-resident family pass average is \$124.00 we charge \$150.00. Average adult lap or aerobics is \$4.00 and we charge \$1.00. Senior aerobics average is \$2.75 and ours is free. The average for a 10 punch card is \$44.00 and we have a 5 punch for \$15.00.

Denise Langan suggest increasing the season resident pass from \$40.00 to \$45.00, an non-resident from \$60.00 to \$65.00, and lap swim from \$1.00 to \$2.00.

A Denise Langan/Slagg motion to increase the lifeguard wage to \$10.50/hour and non-lifeguards to \$8.50/hour starting in the 2023 season and continue with a 0.25 increase each year for returning employees. Passed on a 5/0 roll call vote.

A Denise Langan/Slagg motion to increase individual resident season passes from \$40.00 to \$45.00 and individual non-resident passes from \$60.00 to \$65.00, and raise lap swim from \$1.00 to \$2.00. Passed on a 5/0 roll call vote.

Aldersperson Haagensen recommended discussing league fee's at the next meeting.

UPDATE ON COMPREHENSIVE OUTDOOR RECREATION PLAN:

On October 12, 2022 the comprehensive plan consultant will be going to all the parks, will meet with focus groups, and will meet with the Parks Committee.

AQUATIC DIRECTOR'S REPORT:

Aquatics Director Anne Gohlke stated that the pool went back to normal hours this season and had a swim team again. This season they had the lowest number of saves and the highest number of patrons. The average number of patrons is 16,000 and this season there was 23,800.

MUNICIPAL SERVICES DIRECTOR'S REPORT:

Municipal Services Director Howard Moser stated that the walking paths at Racetrack Park are complete and they added boulders at the end of the path to prevent people from driving on them.

Being no other business before the Committee, a Ken Haagensen/Denise Langan motion to adjourn passed, all voted in favor.

Ramona Flanigan/Ino
City Administrator